

BROOKINGS COUNTY

2021 Year in Review



BROOKINGS COUNTY COMMISSIONERS

Larry Jensen	Chairperson
Angela Boersma	Vice-Chairperson
Mike Bartley	Commissioner
Ryan Krogman	Commissioner
Lee Ann Pierce	Commissioner

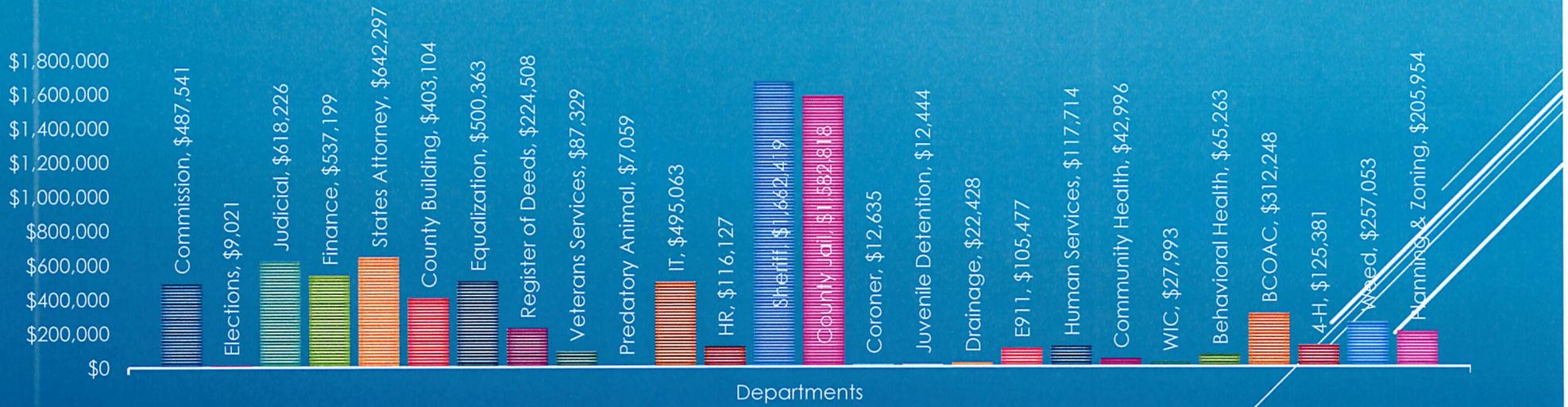
BROOKINGS COUNTY DEPARTMENTS

Finance Office	Lori Schultz, Finance Officer	(Elected)
Register of Deeds Office	Beverly Chapman, Register of Deeds	(Elected)
Sheriff's Department & Detention Center	Marty Stanwick, Sheriff	(Elected)
State's Attorney's Office	Dan Nelson, State's Attorney	(Elected)
Commission Office	Stacy Steffensen, Commission Dept. Director	(Appointed)
County Development Office	Robert Hill, County Development Director	(Appointed)
Equalization Office	Jacob Brehmer, Director of Equalization	(Appointed)
Highway Department	Brian Gustad, Highway Superintendent	(Appointed)
Veterans/Human Services Office	Mike Holzhauser, Director	(Appointed, thru June 18, 2021)
Weed & Pest Department	Misty Moser, Weed & Pest Supervisor	(Appointed)
Brookings County Outdoor Adventure Center	Dustin Huber, Director	(Appointed)
4-H Office	Sonia Mack, 4-H Youth Program Advisor	(State Employee)
Community Health	Jen Burns, Community Health Nurse	(State Employee)

NUMBER OF EMPLOYEES BY DEPARTMENT @ YEAR END

DEPARTMENT	FULL TIME STAFF	PART TIME STAFF
Finance Office	8	
Register of Deeds	3	
Sheriff's Department/Detention Center	29	26
State's Attorney	9	
BCOAC	2	5
Commission Office	9	
County Development	3	
Equalization Office	7	
Highway Department	17	2 (split 50/50 with Weed)
Weed & Pest	1	5 (with 2 split 50/50 with Highway)
4-H Office		2
Community Health	1	

GENERAL FUND EXPENSES: DEPARTMENTAL OVERVIEW



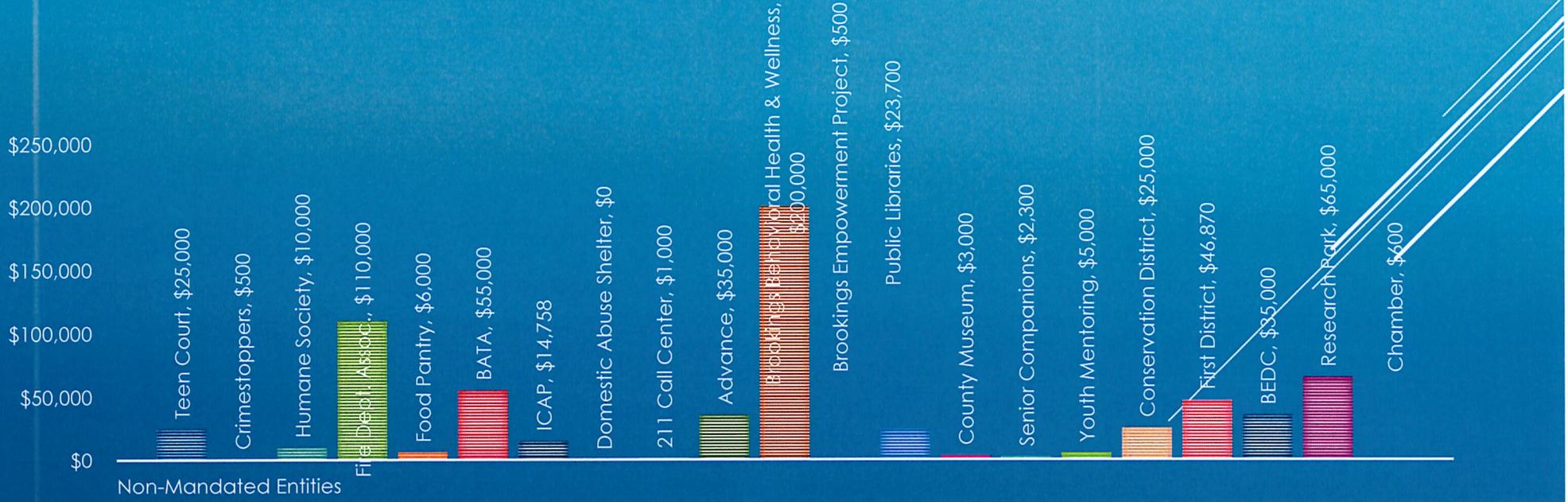
Department	2021 Beginning Budget	Contingency Transfers	Budget Supplements	Total Budget Ending	Unspent-rolled to Fund Balance
Commission	\$609,147		\$4,563	\$121,607	
Contingency	\$730,000	-\$23,000		\$707,000	
Elections	\$33,600			\$24,579	
Judicial	\$807,000			\$188,774	
Finance	\$630,718			\$93,519	
States Attorney	\$733,326			\$91,030	
County Building	\$482,334			\$79,230	
Director of Equalization	\$599,364		\$410	\$99,001	
Register of Deeds	\$243,528			\$19,019	
Veterans	\$101,182		\$347	\$12,853	
IT	\$502,738			\$7,675	
Human Resources	\$121,323			\$5,196	
Sheriff	\$1,768,229		\$7,847	\$105,809	
Jail	\$1,721,304			\$138,487	
Coroner	\$32,260			\$19,625	
Juvenile Detention	\$118,000			\$105,556	
Drainage	\$28,500	\$20,000		\$6,072	
Human Services	\$230,986			\$113,272	
Community Health	\$73,028			\$30,032	
WIC	\$28,456	\$3,000		\$464	
Behavioral Health	\$97,400			\$32,137	
BCOAC	\$356,559			\$44,311	
Extension	\$137,258			\$11,877	
Weed	\$272,644			\$15,591	
Planning & Zoning	\$215,370			\$9,416	
Transfers Out	111,140,000			\$0	
Totals				=Revenues – Expenses	-\$4,428,013

OTHER COUNTY FUNDS - EXPENDITURES



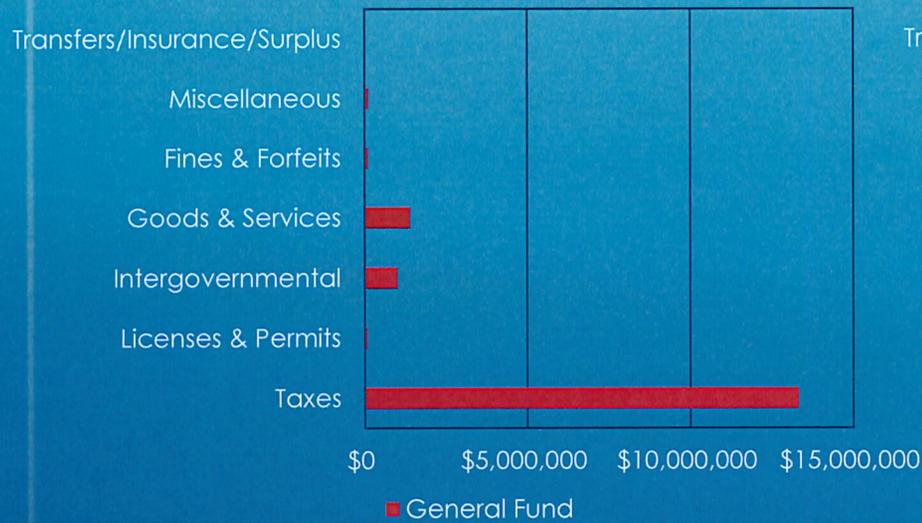
Department	2021 Beginning Budget	Contingency Transfers	Budget Supplements	Total Budget Ending	Unspent-rolled to Fund Balance
Highway Road & Bridge Fund	\$12,424,022			\$2,896,177	-\$1,248,357
E911	\$340,450			\$25,724	\$39,434
Emergency Management Fund	\$184,025			\$19,106	\$11,994
Domestic Abuse	\$12,000			\$7,137	\$3,438
24/7 Program Fund	\$97,710			\$23,442	-\$40,009
ROD Relief Fund	\$22,400			\$14,389	\$16,322
ARPA Fund	\$0			\$3,406,468	\$3,406,468
Rural Access Fund	\$0			\$79,209	\$79,209
County Building Fund	\$2,963,161			\$277,095	-\$2,242,886
Detention Center Expansion Fund	\$15,863,985			\$3,449,663	-\$3,949,561
Jail Dept Service Fund	\$508,400			\$31.11	-\$9,359

NON-MANDATED FUNDING EXPENDITURES – GENERAL FUND



REVENUE – GENERAL FUND & ROAD & BRIDGE FUND

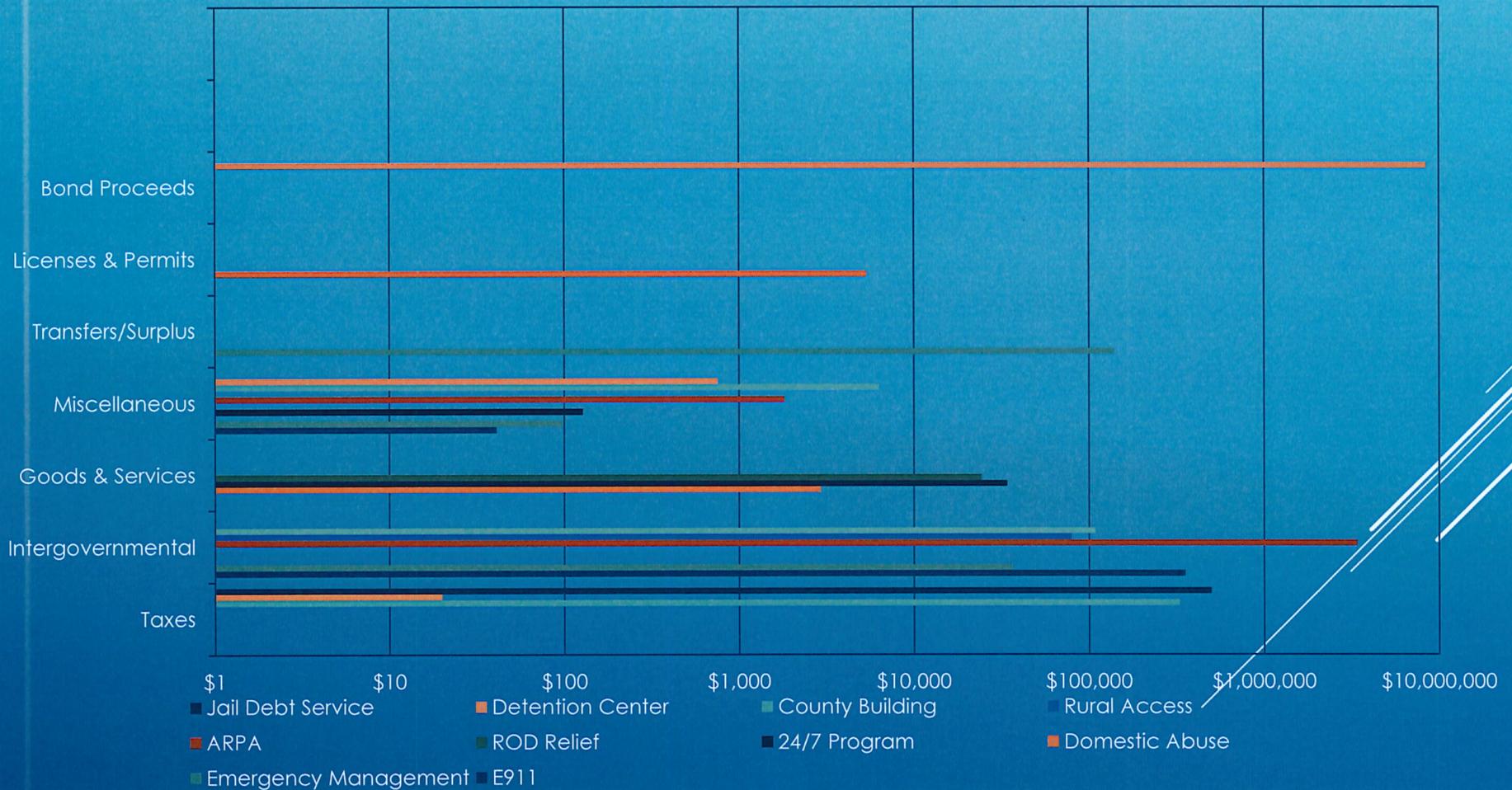
General Fund Revenue



Road & Bridge Fund Revenue



REVENUE – OTHER COUNTY FUNDS



REVENUE BUDGET RECAP

General Fund received 105% of budgeted revenue: \$718,357 more than budgeted.

Road & Bridge Fund received 95% of budgeted revenue: \$432,366 less than budgeted.

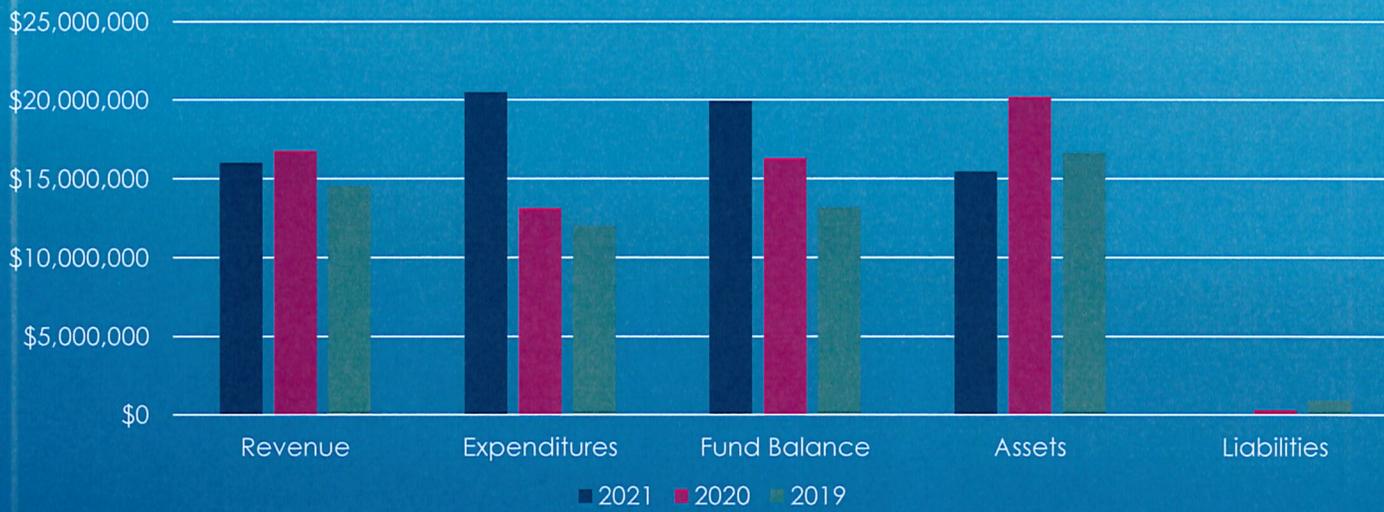
Emergency Management received 96% of budgeted revenue: \$7,112 less than budgeted.

ROD Relief Fund received 109% of budgeted revenue: \$1,932 more than budgeted.

County Building Fund received 93% of budgeted revenue: \$33,291 less than budgeted.

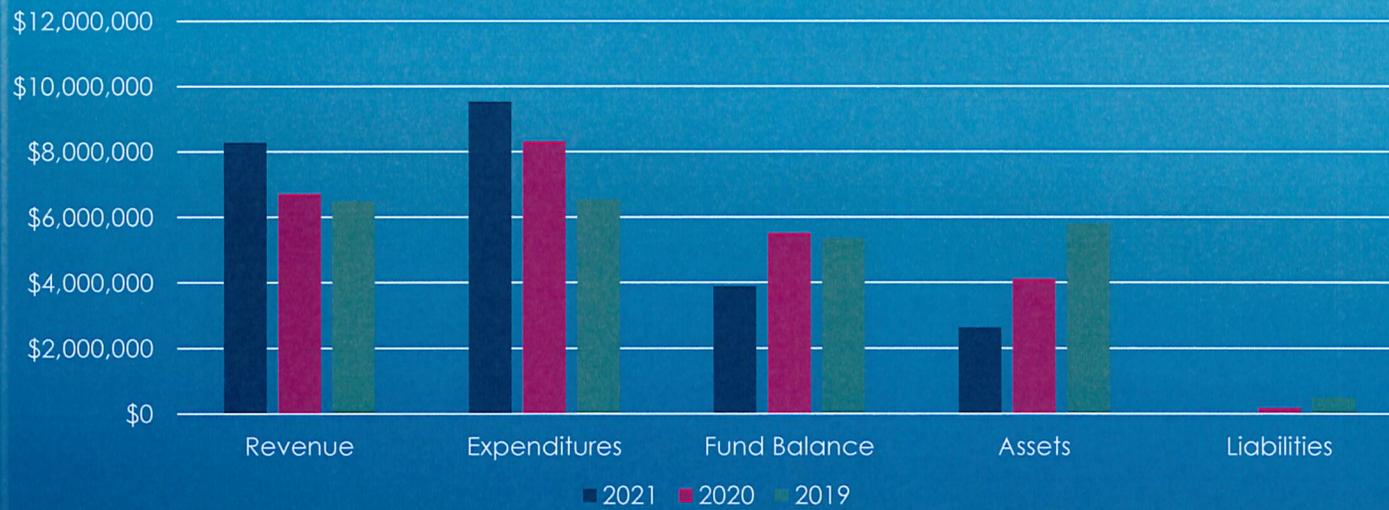
GENERAL FUND

Yearly Comparison Information



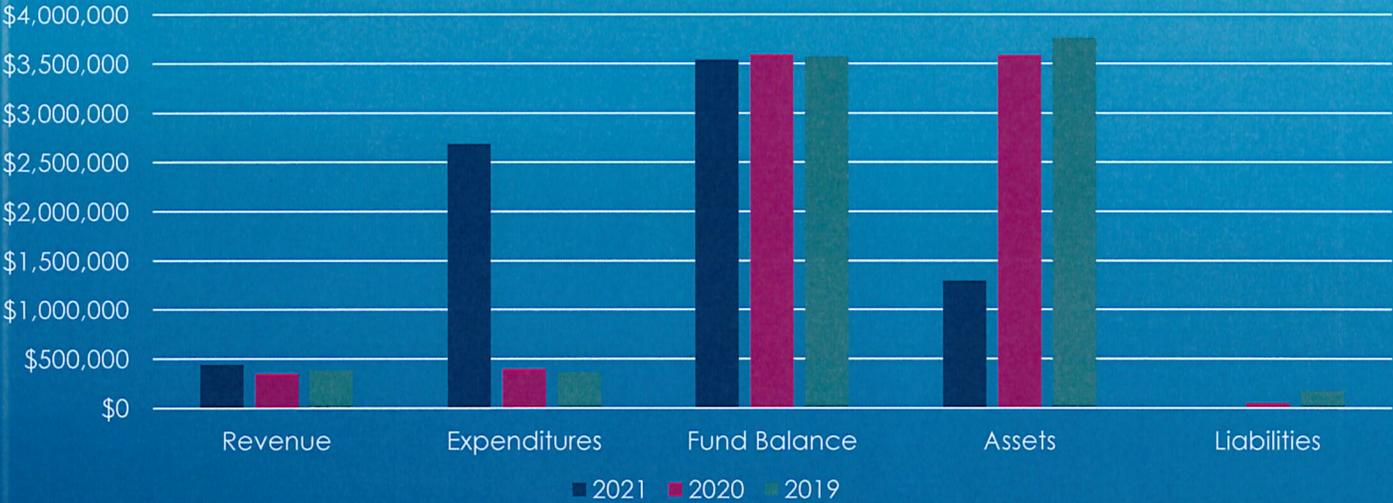
ROAD & BRIDGE FUND

Yearly Comparison Information



COUNTY BUILDING FUND

Yearly Comparison Information



UPDATE ON BRIDGE PROJECTS

2024:

Local Federal Bridge Replacement Grant Awarded 04/29/2021

Local Federal Bridge Replacement Grant 06-287-040 Structure 3.5N & 4.7E of White on 200th St. over a Creek. \$658,878 with 18.05% match by County of \$145,122. Total project \$804,000

2023:

BIG Replacement 06-280-172 3.8N & 4W of Elkton on 482nd Ave. over Medary Creek. \$943,860 grant awarded with 40% local match

BIG Replacement 06-227-230 5S & 0.7E of Aurora on 219th St. over a creek. \$391,070 grant awarded with 50% local match.

Local Federal Bridge Replacement Grant Awarded 06/25/2020

Local Federal Bridge Replacement Grant 06-210-098 (2.3 south and 3.0 west of White on 475th Avenue) \$364,678.00 with 18.05% match by County of \$80,322.00. Total project = \$445,000.00

2022:

06-147-200 construction phase, final completion date of 08/27/2022

BIG Preservation Grant Award for structure 06-112-080 to be let this spring 2022 (1 mile south and 0.8 of a mile west of Bruce on 204th Street over the Big Sioux River). \$447,000 grant awarded with 20% match by County. Total project = \$558,690

2021:

BIG Replacement Award for structure 06-147-200, project began October 25, 2021 (4 miles south of Brookings on 216th Street over the Big Sioux River). \$811,800 with 50% match by County. Total project = \$1,623,478

BIG Preliminary Engineering Grants 06-190-041 Structure 5W & 3.4N of White on 473rd Ave. over a creek. \$44,800 with 20% match by County

BIG Preliminary Engineering Grants 06-220-089 Structure 1.4S & 2W of White on 476th Ave. over Six Mile Creek. \$54,700 with 20% match by County

BIG Preliminary Engineering Grants 06-301-110 Structure 10N & 1.9W of Elkton on 207th St. over a creek. \$58,200 with 20% match by County

*Type, Size and Location (TS&L) Surveys completed

Construction Completed

Bridge Improvement Grant (BIG) Award for structure #06-120-053 (1.7 miles north of Bruce on 466th Avenue over the Big Sioux River). \$1,375,000 grant awarded with 50% match by County. Total project = \$2,750,000 engineers estimate. \$2,143,923.20 low bid, to date Brookings County has paid \$1,887,491.04

*Completed but not closed out yet by the SDDOT, so we will see some bills yet on this project. We will be seeking re-imbursement from the SDDOT when all bills are finalized.

2020:

Construction Completed

BIG Award for structure 06-169-239 (7.9 miles south of Brookings on 471st Avenue over Big Sioux River). \$1,078,600 with 20% match by County. Total project = \$1,370,159.

BIG Award for structure 06-169-238 (7.8 miles south of Brookings on 471st Avenue over Big Sioux River). \$1,042,900 with 50% match by County. Total project = \$2,085,746

*Closed out by the SDDOT

2019:

Construction in Progress

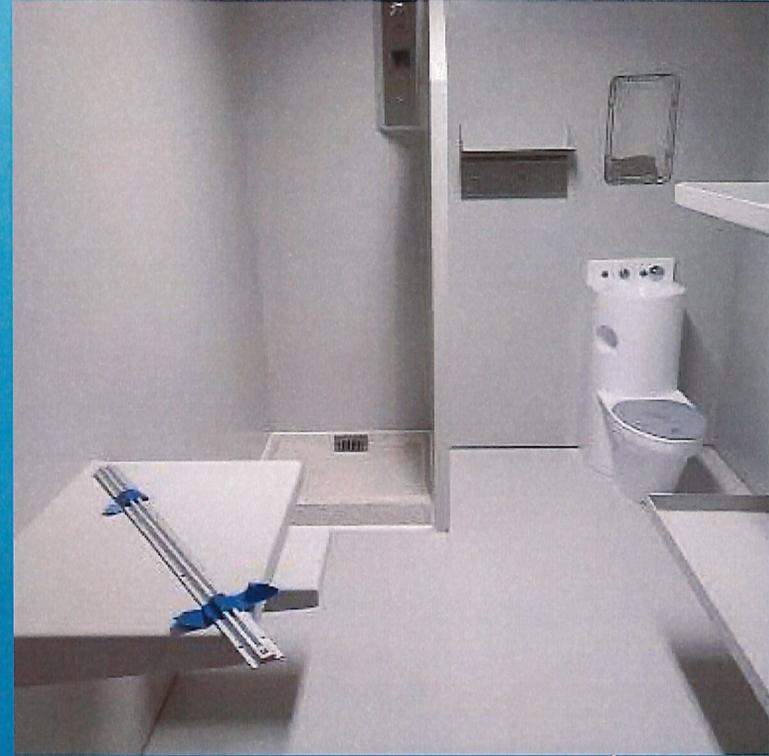
Awarded in August 2019 – seven (7) pre-engineering grants totaling \$287,400 with 20% match by County. Total project costs = \$334,000

* Various stages of completion due to delayed type, size and locations surveys conducted by the SDDOT prior to proceedings with the projects.



DETENTION CENTER EXPANSION CONTINUES

The County broke ground on the Brookings County Detention Center Expansion and Remodel Project in October 2020. The estimated cost of the project is \$18 million. An open house was held in December, with the first phase complete just after the first of the year. The total project is still scheduled for completion in the summer of 2022. The County has been working with architect BKV Group from Minneapolis, MN and hired Henry Carlson Construction from Sioux Falls as the Construction Management firm.



JAIL PROJECT PHOTOS



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