

BROOKINGS COUNTY 2022 Year in Review

BROOKINGS COUNTY COMMISSIONERS

*Angela Boersma
Ryan Krogman
Mike Bartley
Larry Jensen
Lee Ann Pierce*

*Chairperson
Vice-Chairperson
Commissioner
Commissioner
Commissioner*

BROOKINGS COUNTY DEPARTMENTS

Finance Office	Lori Schultz, Finance Officer	(Elected)
Register of Deeds Office	Beverly Chapman, Register of Deeds	(Elected)
Sheriff's Department & Detention Center	Marty Stanwick, Sheriff	(Elected)
State's Attorney's Office	Dan Nelson, State's Attorney	(Elected)
Commission Office	Stacy Steffensen, Commission Dept. Director	(Appointed)
County Development Office	Robert Hill, County Development Director	(Appointed)
Equalization Office	Jacob Brehmer, Director of Equalization	(Appointed)
Highway Department	Brian Gustad, Highway Superintendent	(Appointed)
Weed & Pest Department	Misty Moser, Weed & Pest Supervisor	(Appointed)
Brookings County Outdoor Adventure Center	Dustin Huber, Director	(Appointed)
4-H Office	Sonia Mack, 4-H Youth Program Advisor	(State Employee)
Community Health	Jen Burns, Community Health Nurse	(State Employee)

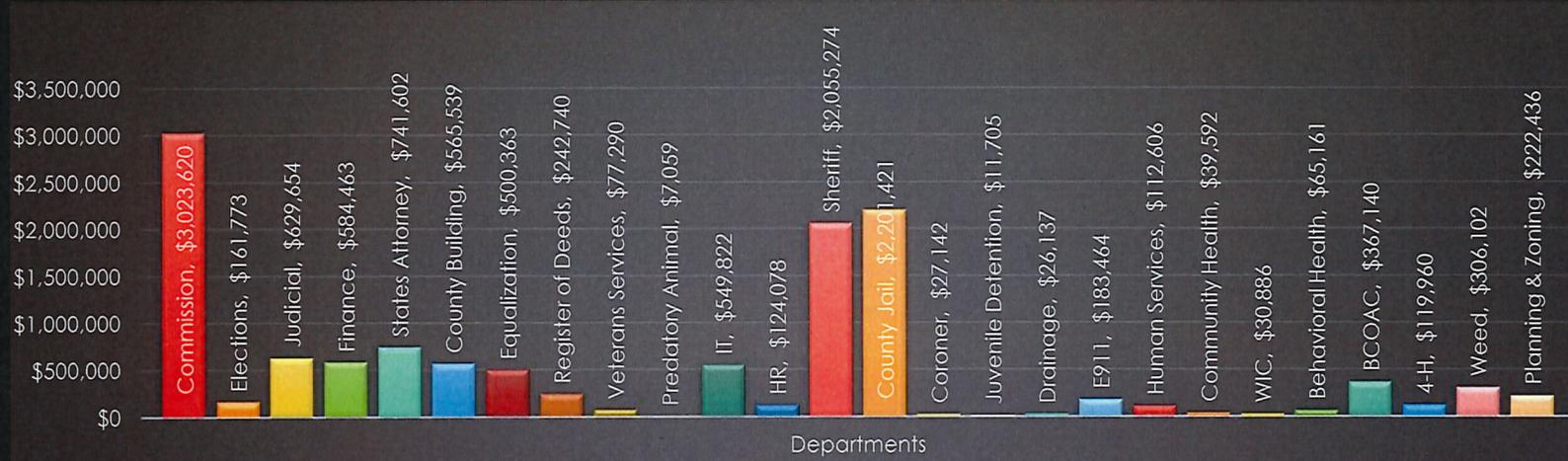
NUMBER OF EMPLOYEES BY DEPARTMENT

DEPARTMENT	FULL TIME STAFF	PART TIME STAFF
Finance Office	8	
Register of Deeds	3	
Sheriff's Department/Detention Center	38	19
State's Attorney/Human Services	9	
BCOAC	2	3
Commission Office	10	
County Development	3	
Equalization Office	7	
Highway Department	18	2 (split 50/50 with Weed)
Weed & Pest	1	4 (with 2 split 50/50 with Highway)
4-H Office		2
Community Health	1	

FTE REPORT – 4 YEAR LOOK BACK

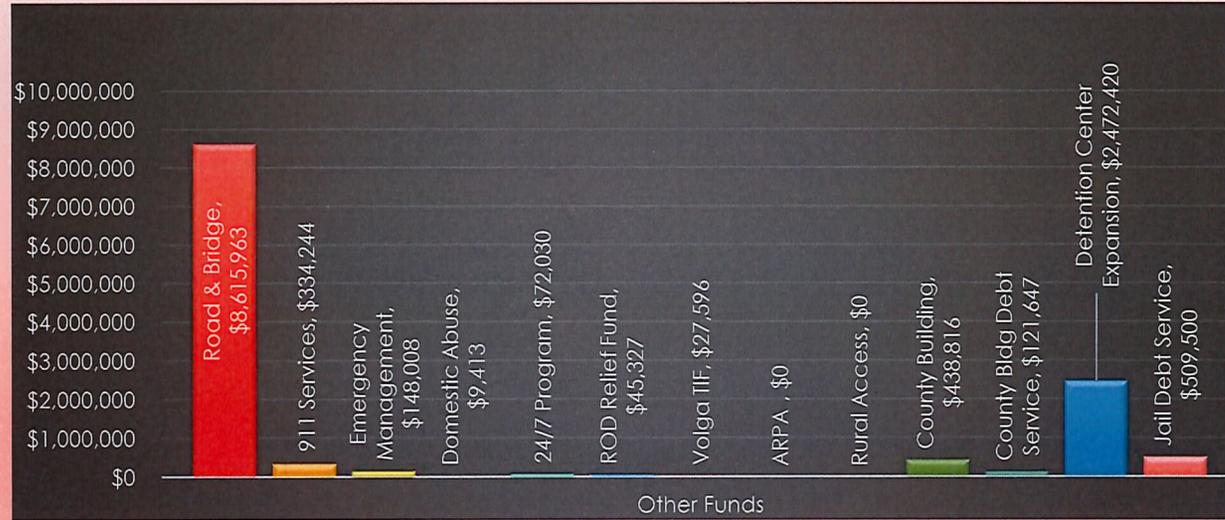
Department	2019	2020	2021	2022	Change
Finance Office	8	8	8	8	0
Register of Deeds	3	3	3	3	0
Sheriff's Department/Detention Center	31.75	36.75	42.41	46.33	+14.58
State's Attorney	8	8	9	9	+1
BCOAC	4.5	4.5	6.5	3.5	-3
Commission Office	10.5	10.5	11.5	12.5	+2
County Development	3	3	3	3	0
Equalization Office	7	7	7	7	0
Highway Department	19	19	19	19	0
Weed & Pest	4	3.5	3.5	3	-1
4-H Office	1	1	1	1	0
Community Health	1.6	1.6	.6	.6	-1

GENERAL FUND EXPENSES: DEPARTMENTAL OVERVIEW



Department	2022 Beginning Budget	Contingency Transfers	Budget Supplements	Total Budget Ending	Unspent Budget @ Year End
Commission	\$610,066		\$4,318,800	\$4,928,866	\$1,905,246
Contingency	\$730,000	-\$191,350		\$538,650	\$538,650
Elections	\$125,336	\$75,850		\$201,186	\$39,413
Judicial	\$761,000			\$761,000	\$131,346
Finance	\$598,976		\$24,200	\$623,176	\$38,714
States Attorney	\$733,326		\$18,200	\$762,984	\$21,382
County Building	\$581,729		\$4,800	\$586,529	\$30,254
Director of Equalization	\$533,119		\$56,183	\$589,302	\$23,763
Register of Deeds	\$246,018		\$8,500	\$254,518	\$11,778
Veterans	\$83,278		\$3,400	\$86,678	\$9,388
IT	\$547,251		\$18,600	\$565,851	\$16,029
Human Resources	\$126,985	\$5,000	\$3,700	\$135,685	\$11,607
Sheriff	\$1,841,743	\$20,000	\$255,765	\$2,117,508	\$62,234
Jail	\$2,249,507		\$211,000	\$2,460,507	\$259,086
Coroner	\$32,360		\$400	\$32,760	\$5,618
Juvenile Detention	\$26,000			\$26,000	\$14,295
Drainage	\$76,000			\$76,000	\$49,863
Human Services	\$172,118			\$172,118	\$59,512
Community Health	\$75,216			\$75,216	\$35,624
WIC	\$26,219		\$4,700	\$30,919	\$33.48
Behavioral Health	\$97,400			\$32,137	\$32,239
BCOAC	\$381,207		\$11,600	\$392,807	\$25,667
Extension	\$130,516			\$130,516	\$10,556
Weed	\$287,419	\$26,000		\$313,419	\$7,317
Planning & Zoning	\$239,028		\$11,500	\$250,528	\$28,092
Transfers Out	\$6,382,404		\$1,050,000	\$7,432,404	\$4,540,500
Total Revenue		\$20,210,908.15	Total Expenses	\$16,829,417	\$3,381,491 "Rolled to Fund Balance"

OTHER COUNTY FUNDS - EXPENDITURES



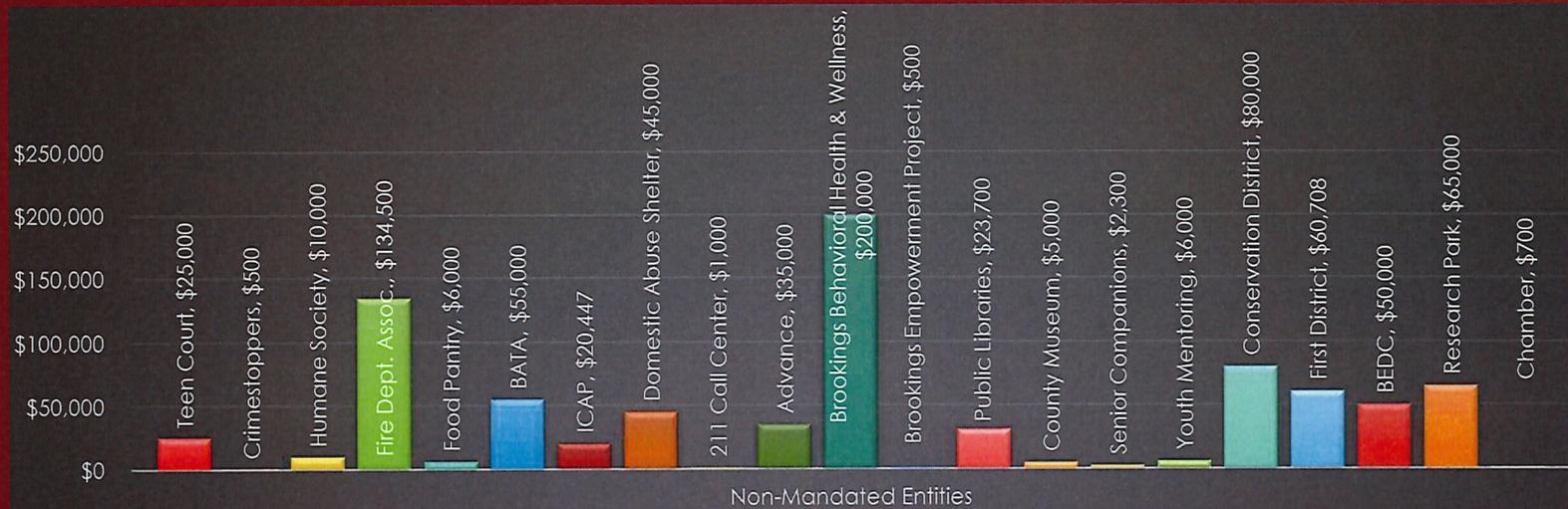
Department	2022 Beginning Budget	Budget Supplements	Total Budget Ending	Unspent Budget @ Year End	Total Revenue	Total Expense	Rolled into Fund Balance
Highway Road & Bridge Fund	\$7,266,808	\$2,999,174	\$10,265,982	\$1,775,019	\$6,609,130	\$8,615,963	-\$2,006,833
E911	\$394,285		\$394,285	\$60,041	\$334,709	\$334,244	\$465
Emergency Management Fund	\$194,500		\$194,500	\$46,492	\$208,153	\$148,008	\$60,145
Domestic Abuse	\$12,000		\$12,000	\$2,588	\$9,413	\$9,413	\$0
24/7 Program Fund	\$82,510	\$1,250	\$31,250	\$11,730	\$49,392	\$72,030	-\$22,639
ROD Relief Fund	\$80,400		\$80,400	\$35,073	\$19,561	\$45,327	-\$25,766
Volga TIF	\$17,800	\$9,796	\$27,596	\$0	\$27,595	\$27,596	\$0
ARPA Fund	\$0		\$0	\$0	\$0	\$0	\$0
Rural Access Fund	\$0		\$0	\$0	\$931,527	\$0	\$931,527
County Building Fund	\$265,000	\$335,218	\$600,218	\$161,402	\$368,911	\$560,463	-\$191,552
Detention Center Expansion Fund	\$4,550,000	\$2,568,776	\$7,118,776	\$4,646,356	\$1,061,360	\$2,474,420	-\$1,411,060
Jail Dept Service Fund	\$0		\$0	\$0	\$510,654	\$509,500	\$1,154

FUND BALANCE @ YEAR END

Amount "Rolled" by Fund

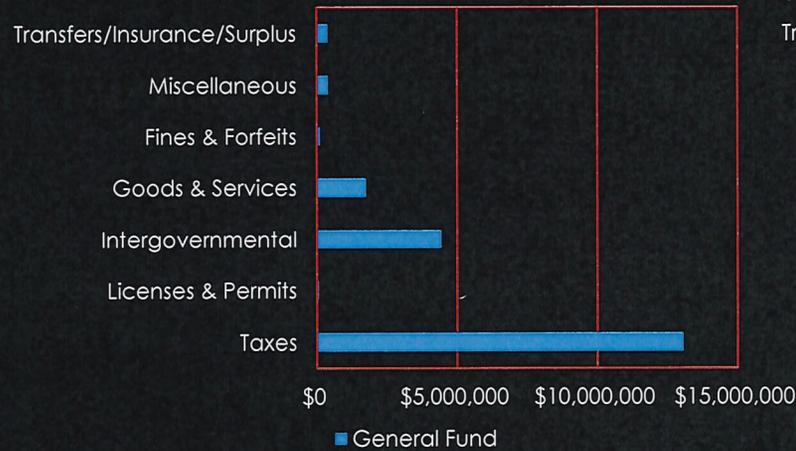


NON-MANDATED FUNDING EXPENDITURES – GENERAL FUND

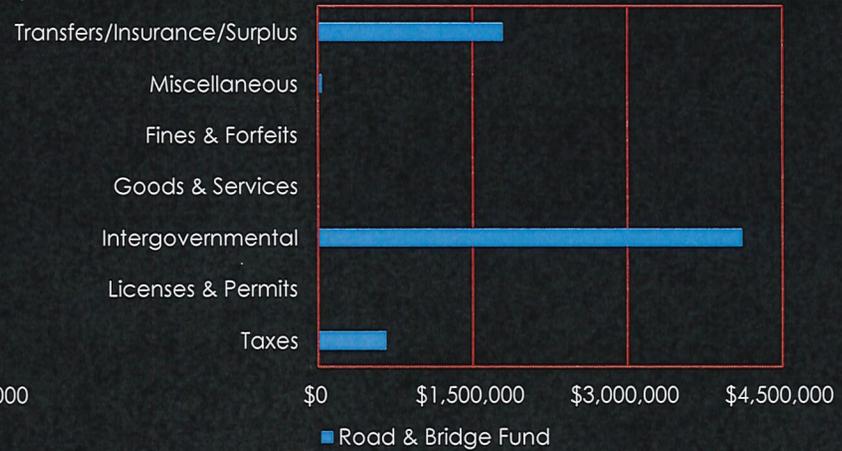


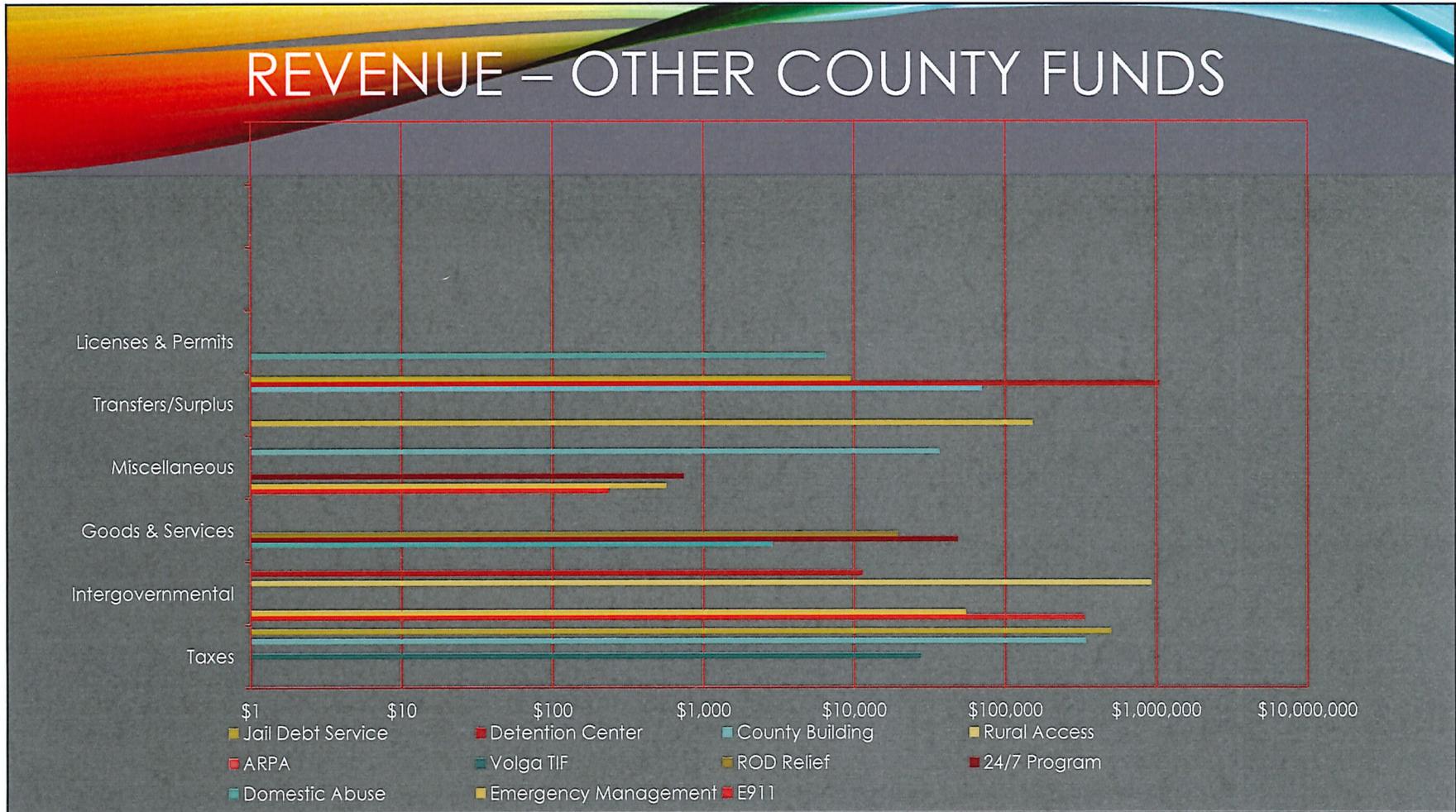
REVENUE – GENERAL FUND & ROAD & BRIDGE FUND

General Fund Revenue



Road & Bridge Fund Revenue





REVENUE RECAP

Fund	Revenue Budget	Actual Revenue	Difference
General Fund	\$16,392,112.69	\$20,210,908.15	+\$3,818,795.46
Highway Fund	\$7,391,808.00	\$6,609,129.94	-\$782,678.06
E-911 Fund	\$394,285.00	\$334,709.23	-\$59,575.77
Emergency Management Fund	\$194,500.00	\$208,153.11	+13,653.11
Domestic Abuse Fund	\$12,000.00	\$9,412.50	-\$2,587.50
24/7 Program Fund	\$65,000.00	\$49,391.54	-\$15,608.46
ROD Relief Fund	\$23,600.00	\$19,561.01	-\$4,038.99
Volga TIF Fund	\$27,595.58	\$27,595.58	\$0
ARPA Fund	\$0	\$0	\$0
Rural Access Fund	\$0	\$931,526.70	+\$931,526.70
County Bldg Fund	\$384,516.00	\$368,910.63	-\$15,605.37
Jail Project Fund	\$4,550,000.00	\$1,061,360.06	-\$3,488,639.94
Jail Project Debt Service Fund	\$500,000.00	\$510,654.05	+\$10,654.05

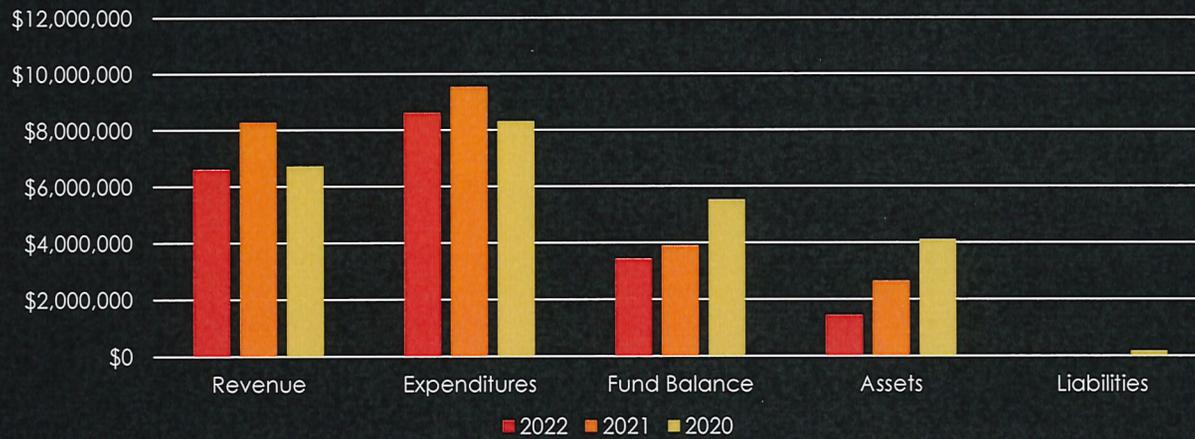
GENERAL FUND

Yearly Comparison Information



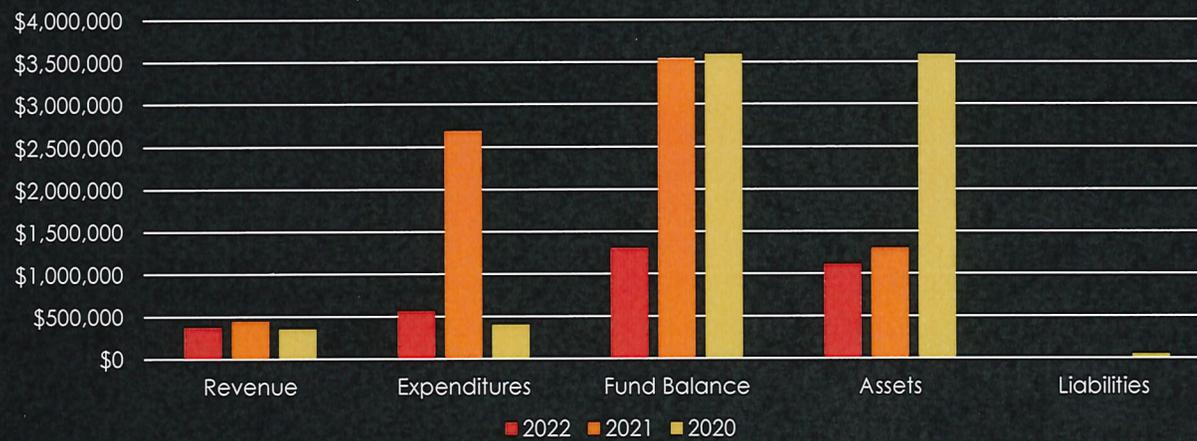
ROAD & BRIDGE FUND

Yearly Comparison Information



COUNTY BUILDING FUND

Yearly Comparison Information



COMMISSION PROJECTS FUNDING

Total Allocated for Commission Projects **\$6,822,340.73**

2022	2023	Total Approved
Brookings Behavioral Health		\$1,200,000.00
ICAP - new building in Madison		\$100,000.00
United Way - building project		\$300,000.00
Habitat for Humanity		\$50,000.00
Salaries		\$531,500.00
Aurora Fire Department		\$287,000.00
Brookings Fire Department		\$48,052.00
Bruce Fire Department		\$394,000.00
Elkton Fire Department		\$400,000.00
Sinai Fire Department		\$319,884.00
Volga Fire Department		\$394,000.00
White Fire Department		\$427,000.00
East Fire Station/EOC generator		\$28,750.00
	Conservation District - truck	\$54,715.00
	Remaining to Allocate	\$2,287,439.73



Jail Expansion

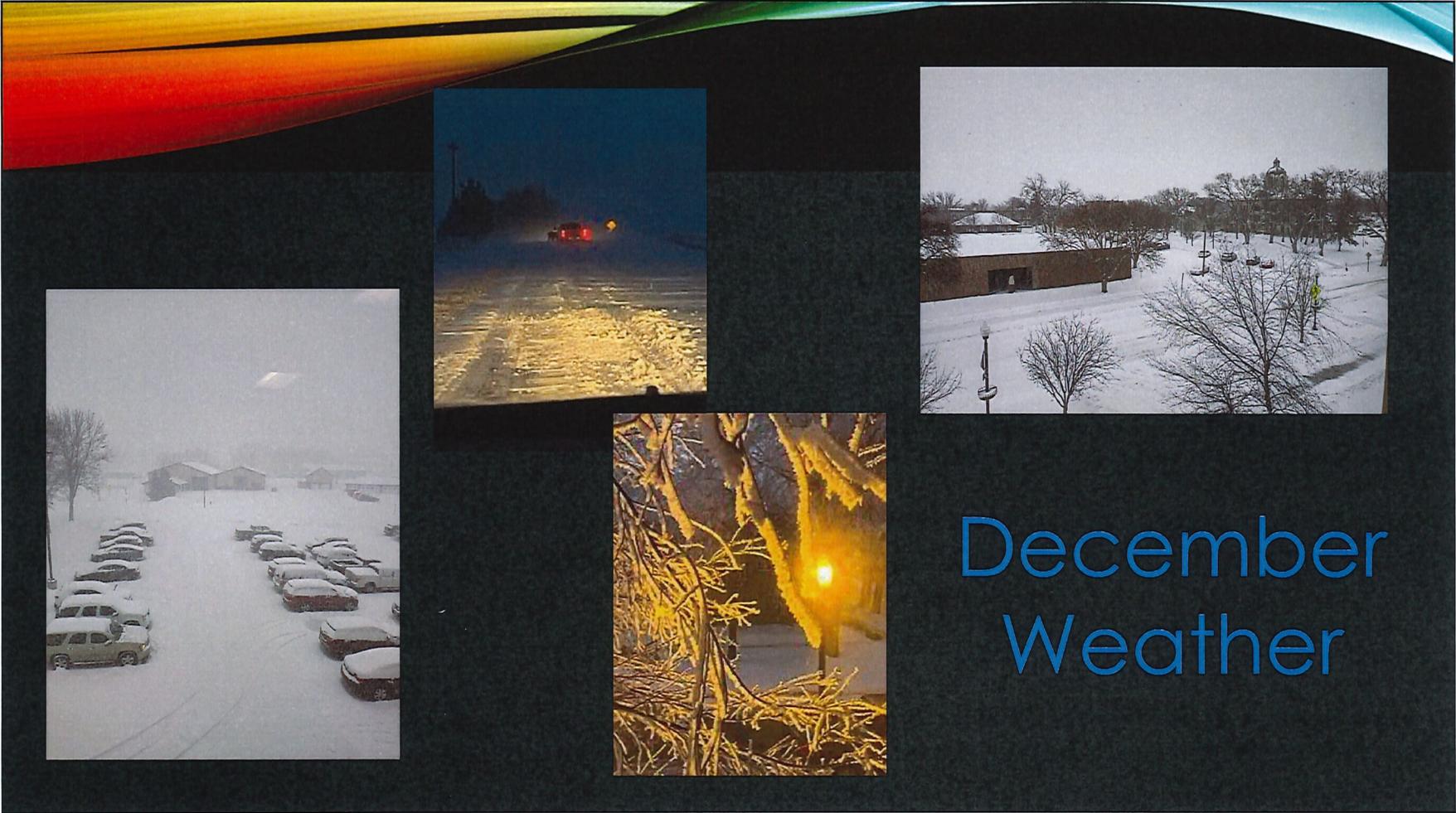


Interchange



May Derecho





December Weather