

BROOKINGS COUNTY

2023 Year in Review



BROOKINGS COUNTY COMMISSIONERS

Ryan Krogman

Larry Jensen

Mike Bartley

Shawn Hostler

Kelly VanderWal

Chairperson

Vice-Chairperson

Commissioner

Commissioner

Commissioner



BROOKINGS COUNTY DEPARTMENTS

Finance Office
Register of Deeds Office
Sheriff's Department & Detention Center
State's Attorney's Office

Lori Schultz, Finance Officer (Elected)
Beverly Chapman, Register of Deeds (Elected)
Marty Stanwick, Sheriff (Elected)
Dan Nelson, State's Attorney (Elected)

Commission Office
County Development Office
Equalization Office
Highway Department
Weed & Pest Department
Brookings County Outdoor Adventure Center

Stacy Steffensen, Commission Dept. Director (Appointed)
Robert Hill, County Development Director (Appointed)
Jacob Brehmer, Director of Equalization (Appointed)
Brian Gustad, Highway Superintendent (Appointed)
Misty Moser, Weed & Pest Supervisor (Appointed)
Dustin Huber, Director (Appointed)

4-H Office
Community Health/WIC

Sonia Mack, 4-H Youth Program Advisor (State Employee)
Jen Burns, Community Health Nurse (State Employee)



NUMBER OF EMPLOYEES BY DEPARTMENT

DEPARTMENT	FULL TIME STAFF	PART TIME STAFF
Finance Office	8	
Register of Deeds	3	
Sheriff's Department/Detention Center	40	13
State's Attorney/Human Services	7	
BCOAC	2	6
Commission Office	11	
County Development	3	
Equalization Office	7	
Highway Department	18	2 (split 50/50 with Weed)
Weed & Pest	1	4 (with 2 split 50/50 with Highway)
4-H Office		2
Community Health/WIC	1	

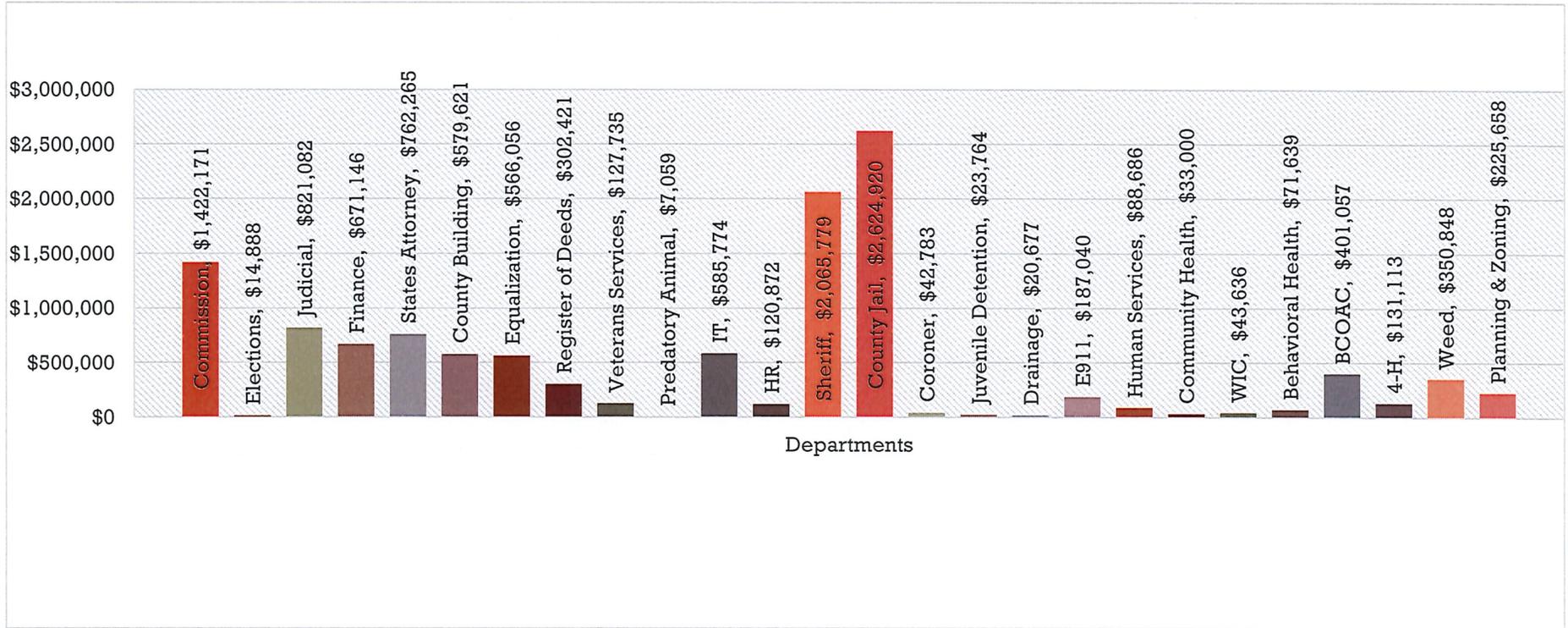


FTE REPORT – 4 YEAR LOOK BACK

Department	2020	2021	2022	2023	Change
Finance Office	9	8	9	8	1
Register of Deeds	3	3	3	3	0
Sheriff's Department/Detention Center	36.9	42.56	46.48	47.81	+1.33
State's Attorney	8	9	9	9	0
BCOAC	4.5	6.5	6	6	0
Commission Office	10.5	11.5	12.5	13.5	1
County Development	3	3	3	3	0
Equalization Office	7	7	7	7	0
Highway Department	19	19	19	19	0
Weed & Pest	3.5	3.5	3	3	0
4-H Office	1	1	1	1	0
Community Health	1.6	.6	.6	.6	0

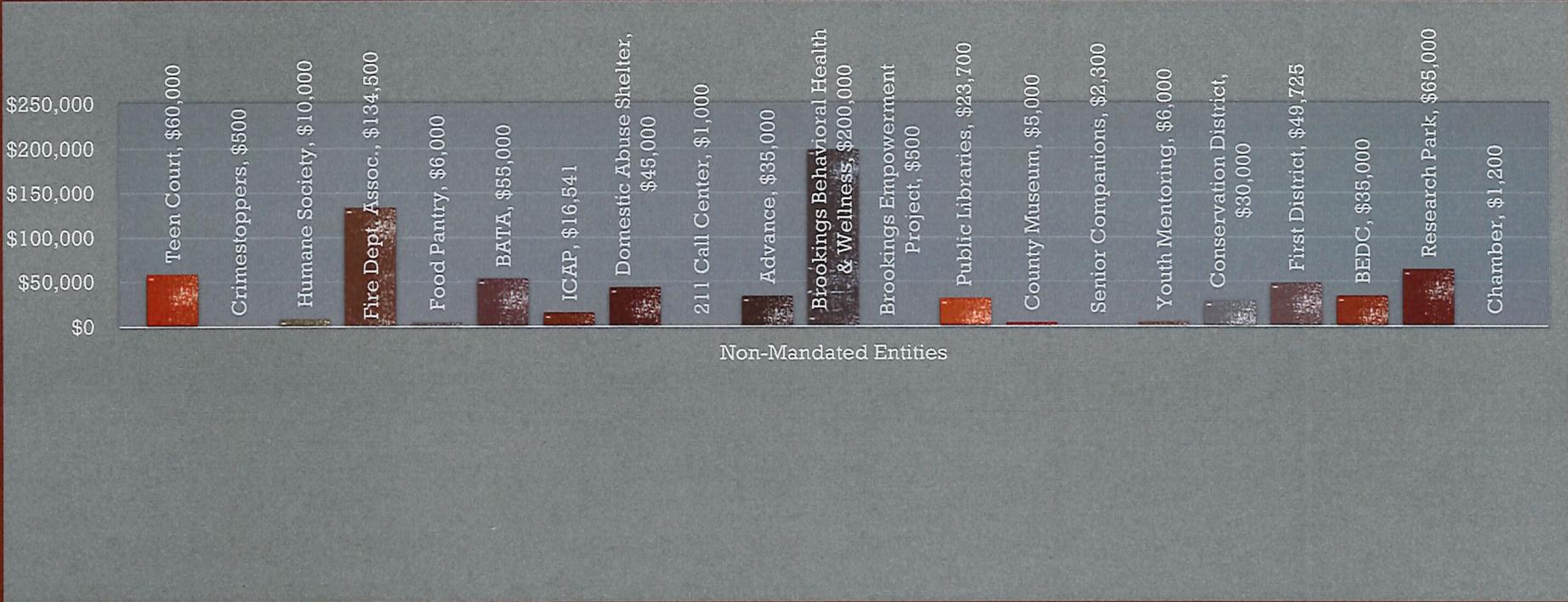


GENERAL FUND EXPENSES: DEPARTMENTAL OVERVIEW



Department	2023 Beginning Budget	Contingency Transfers	Budget Supplements	Total Budget Ending	Unspent Budget @ Year End
Commission	\$681,634		\$1,592,401	\$2,275,035	\$852,864
Contingency	\$812,228	-\$173,700		\$638,528	\$638,528
Elections	\$10,198	\$5,000		\$15,198	\$310
Judicial	\$714,600	\$7,000	\$99,987	\$821,587	\$505
Finance	\$667,647	\$5,000		\$672,647	\$1,500
States Attorney	\$795,912		\$2,966	\$798,878	\$36,613
County Building	\$704,210			\$704,210	\$124,589
Director of Equalization	\$576,089			\$576,089	\$10,033
Register of Deeds	\$267,097	\$40,000		\$307,097	\$4,677
Veterans	\$88,471	\$45,000		\$133,471	\$5,736
IT	\$579,439	\$7,000	\$1,793	\$588,232	\$2,458
Human Resources	\$135,941			\$135,941	\$15,069
Sheriff	\$2,158,720		\$6,987	\$2,165,707	\$99,928
Jail	\$3,102,291		\$34,492	\$3,136,783	\$511,863
Coroner	\$34,175	\$9,500		\$43,675	\$892
Juvenile Detention	\$26,000			\$26,000	\$2,236
Drainage	\$76,000		\$2,585	\$78,585	\$57,908
Human Services	\$157,017			\$157,017	\$68,148
Community Health	\$51,891			\$51,891	\$18,891
WIC	\$50,415			\$50,415	\$6,779
Behavioral Health	\$91,400			\$91,400	\$19,761
BCOAC	\$433,007			\$433,007	\$31,951
Extension	\$140,491			\$140,491	\$9,378
Weed	\$292,605	\$54,000	\$6,800	\$353,405	\$2,557
Planning & Zoning	\$239,770			\$239,770	\$14,112
Transfers Out	\$2,020,872		\$3,858,277	\$5,879,149	\$0
	Total Revenue	\$18,421,927	Total Expenses	\$18,958,687	(\$536,760) "Rolled to Fund Balance"

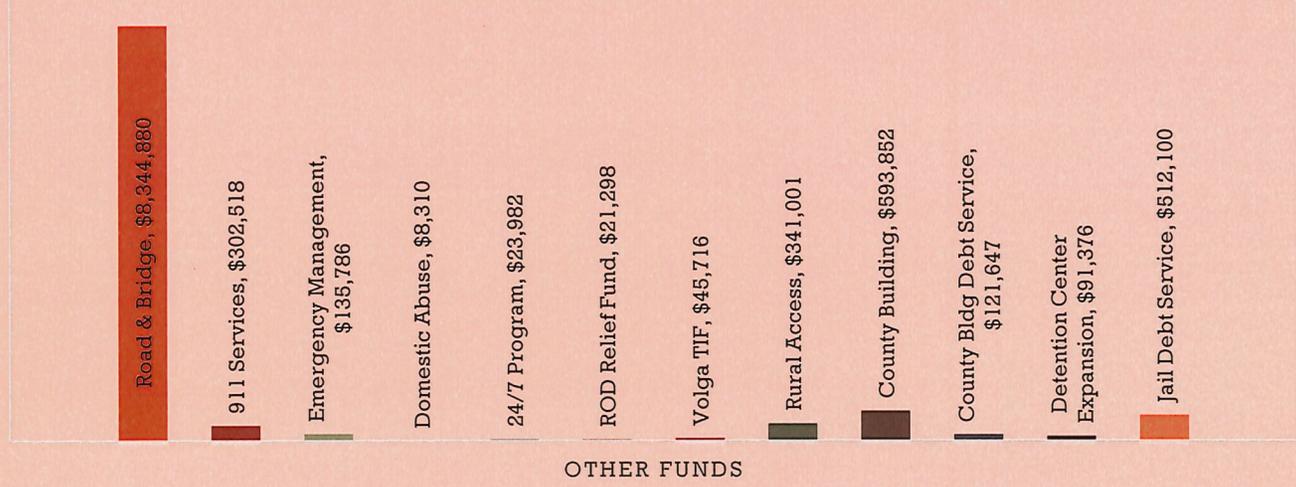
NON-MANDATED FUNDING EXPENDITURES — GENERAL FUND



Non-Mandated Entities



OTHER COUNTY FUNDS - EXPENDITURES



OTHER FUNDS

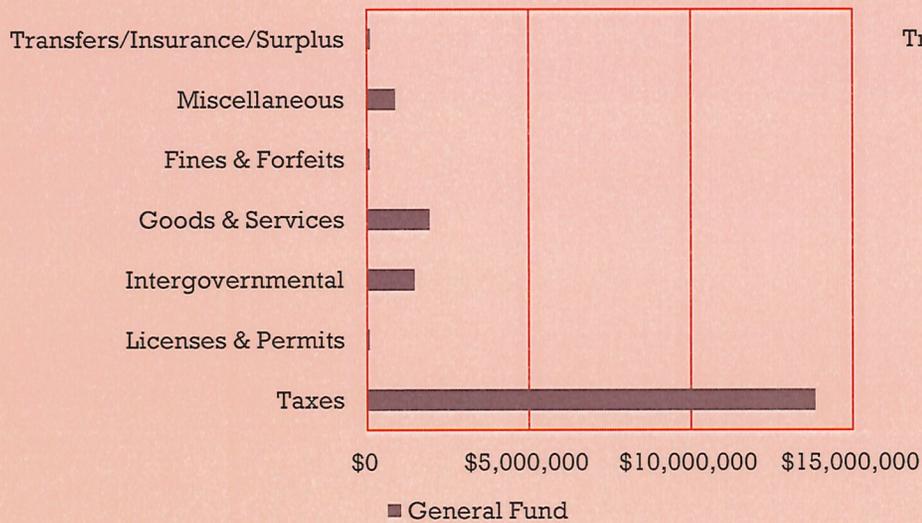


Department	2023 Beginning Budget	Budget Supplements/Contingency	Total Budget Ending	Unspent Budget @ Year End	Total Revenue	Total Expense	Rolled into Fund Balance
Highway Road & Bridge Fund	\$7,600,216	\$3,214,428	\$10,814,644	\$2,344,764	\$9,169,615	\$8,480,266	+\$689,349
E911	\$394,285		\$394,285	\$91,767	\$347,062	\$302,518	+\$44,545
Emergency Management Fund	\$211,385	\$3,512	\$214,897	\$79,111	\$222,181	\$135,786	+\$86,395
Domestic Abuse	\$12,000		\$12,000	\$3,690	\$8,310	\$8,310	\$0
24/7 Program Fund	\$65,000		\$65,000	\$41,018	\$59,060	\$23,982	+\$33,078
ROD Relief Fund	\$19,000	\$17,473	\$36,473	\$15,175	\$15,260	\$21,298	-\$6,038
Volga TIF	\$0	\$45,716	\$45,716	\$0	\$45,716	\$45,716	\$0
Rural Access Fund	\$1,010,735		\$1,010,735	\$669,734	\$563,633	\$341,001	+\$222,632
County Building Fund	\$541,647	\$442,482	\$984,129	\$268,630	\$1,164,502	\$715,499	+\$449,003
Detention Center Expansion Fund	\$0	\$102,000	\$102,000	\$10,624	\$12,832	\$91,376	-\$78,544
Jail Dept Service Fund	\$0	\$1,200	\$1,200	\$0	\$512,467	\$512,100	+\$367

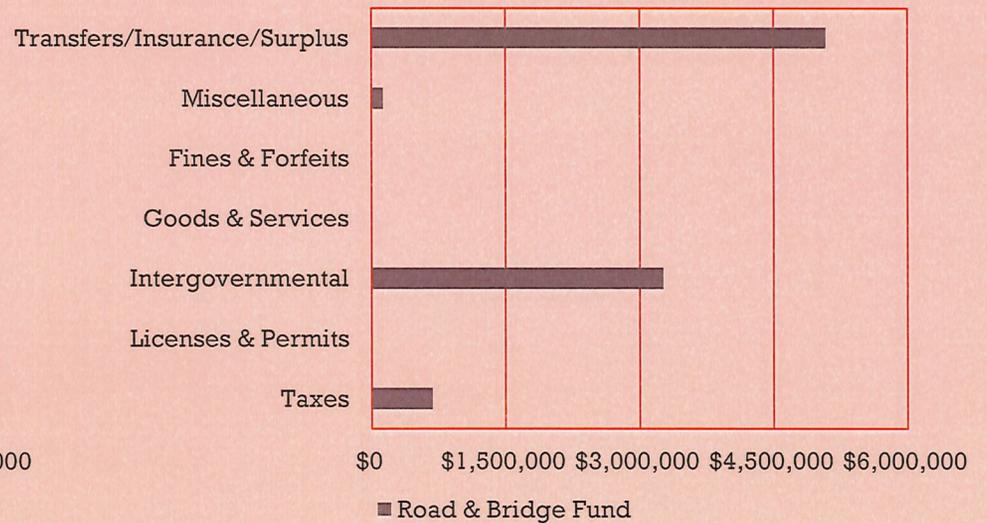


REVENUE – GENERAL FUND & ROAD & BRIDGE FUND

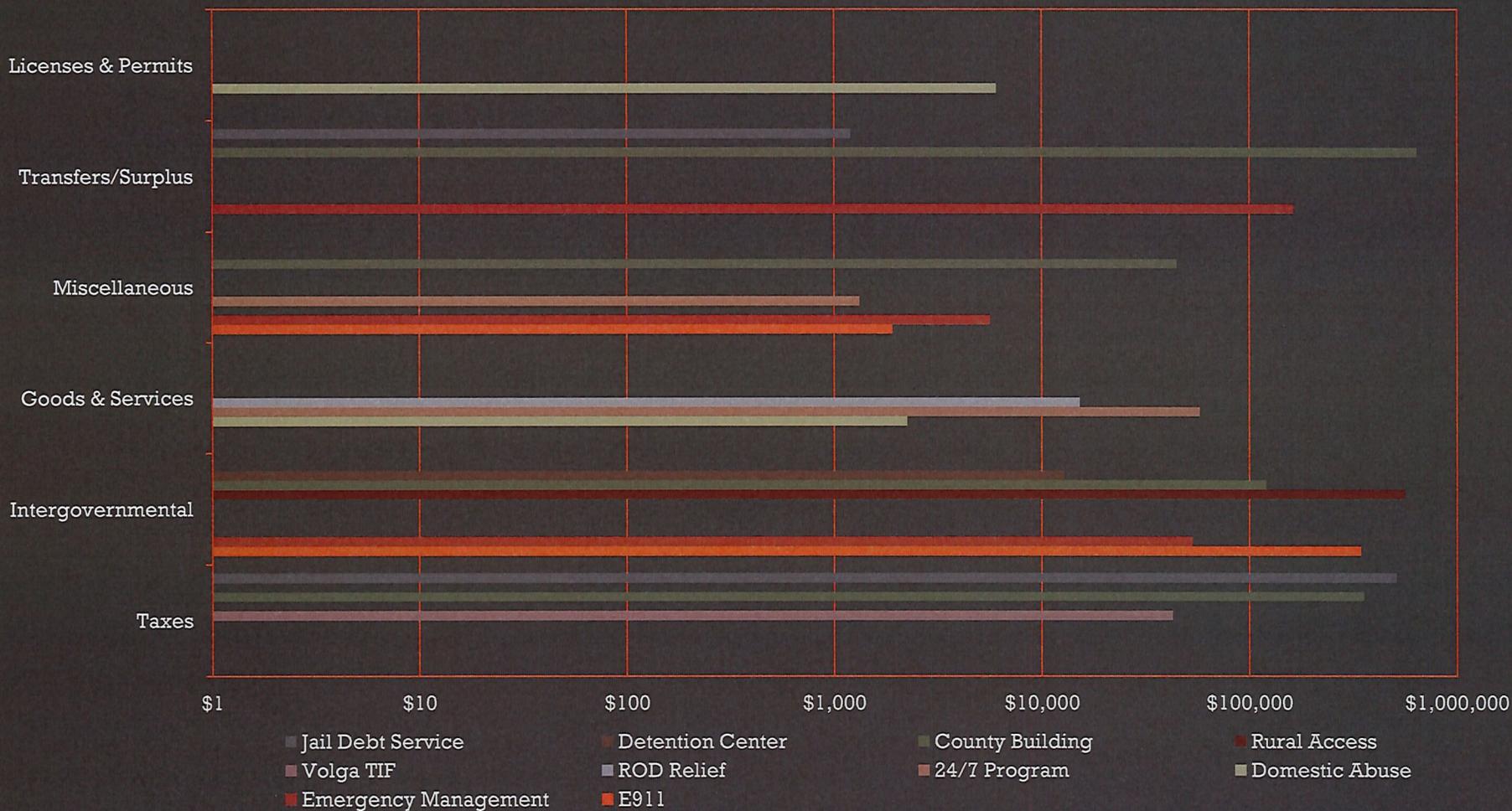
General Fund Revenue



Road & Bridge Fund Revenue



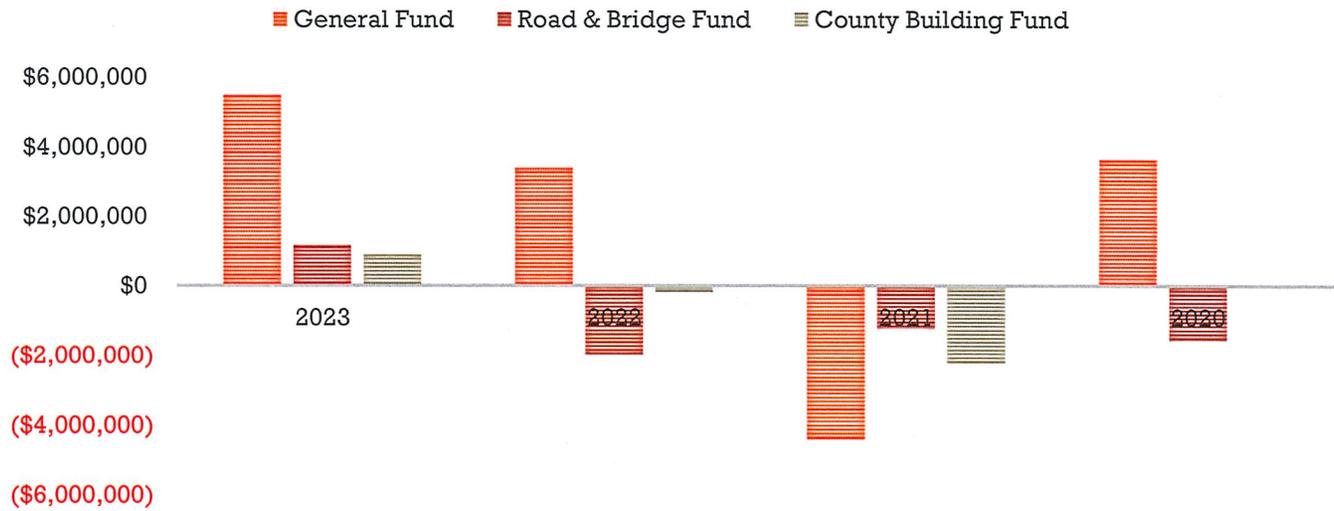
REVENUE — OTHER COUNTY FUNDS



REVENUE RECAP

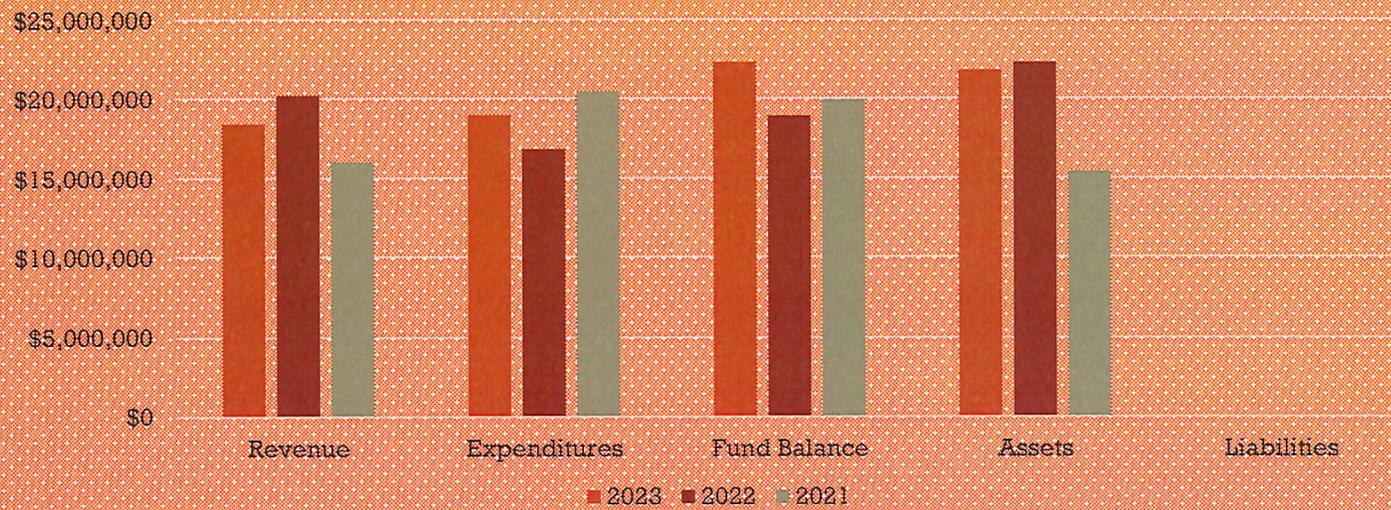
	Fund	Revenue Budget	Actual Revenue	Difference
	General Fund	\$17,099,236.43	\$18,421,926.63	+\$1,322,690.20
	Highway Fund	\$7,600,216.00	\$9,169,614.60	+\$1,569,398.60
	E-911 Fund	\$394,285.00	\$347,062.27	-\$47,222.73
	Emergency Management Fund	\$211,684.00	\$222,180.89	+\$10,796.89
	Domestic Abuse Fund	\$12,000.00	\$8,310.00	-\$3,690.00
	24/7 Program Fund	\$65,000.00	\$59,060.04	-\$5,939.96
	ROD Relief Fund	\$19,000.00	\$15,259.62	-\$3,740.38
	Volga TIF Fund	\$45,715.82	\$45,715.82	\$0
	Rural Access Fund	\$1,010,735.00	\$563,633.21	-\$447,101.79
	County Bldg Fund	\$481,078.45	\$1,164,501.84	+\$683,423.39
	Jail Project Fund	\$0	\$12,832.16	+\$12,832.16
	Jail Project Debt Service Fund	\$510,900.00	\$512,467.00	+\$1,567.00

FUND BALANCE @ YEAR END



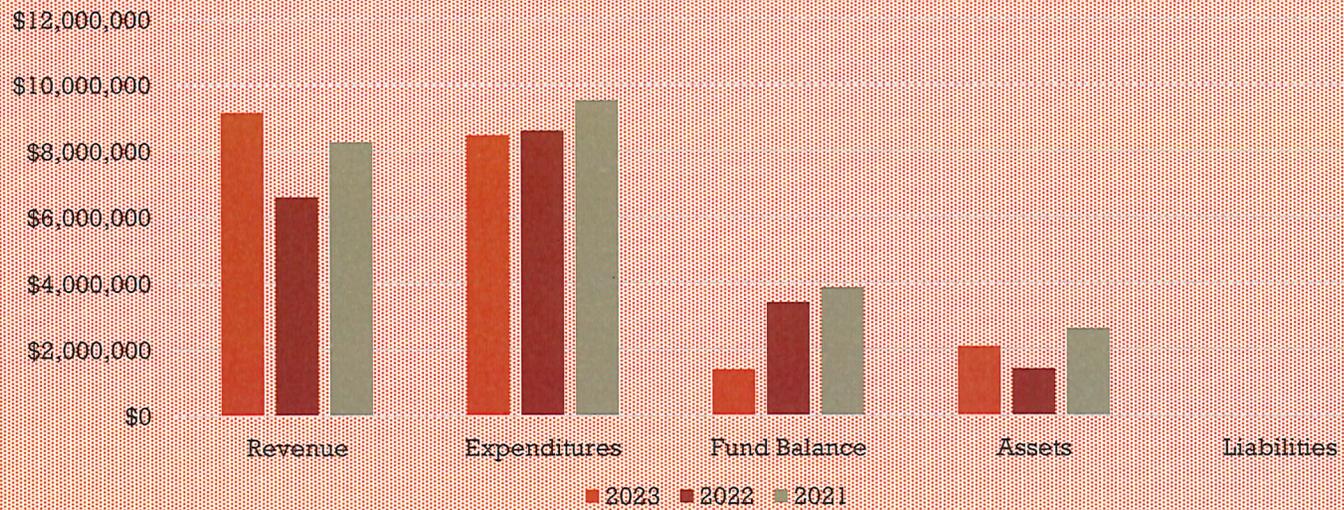
GENERAL FUND

Yearly Comparison Information



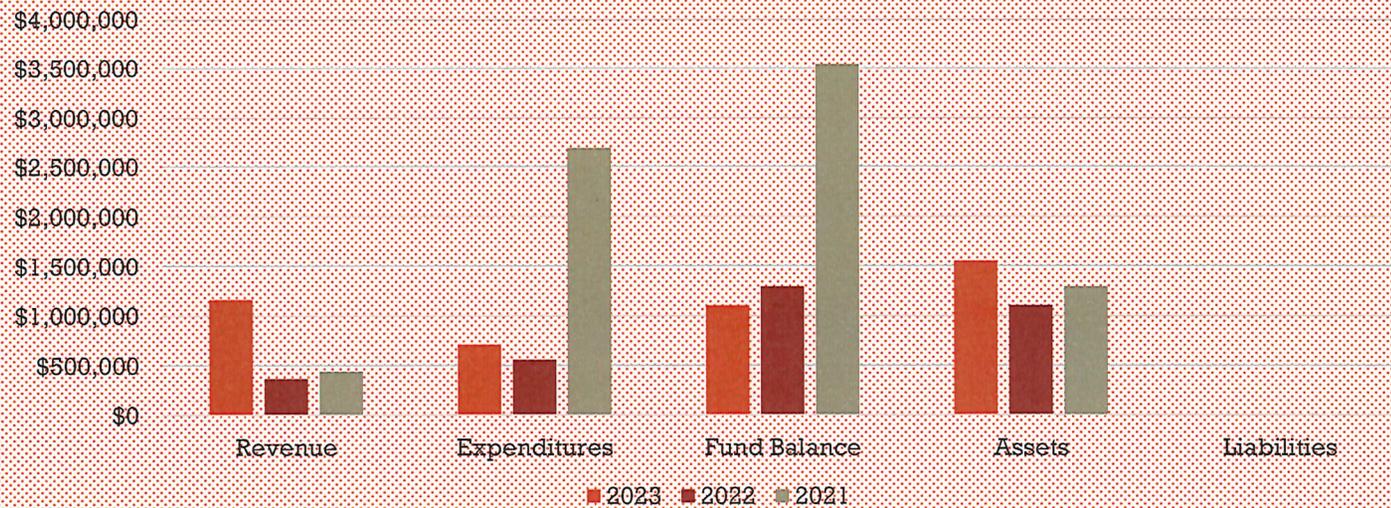
ROAD & BRIDGE FUND

Yearly Comparison Information



COUNTY BUILDING FUND

Yearly Comparison Information



Total Allocated for Commission Projects

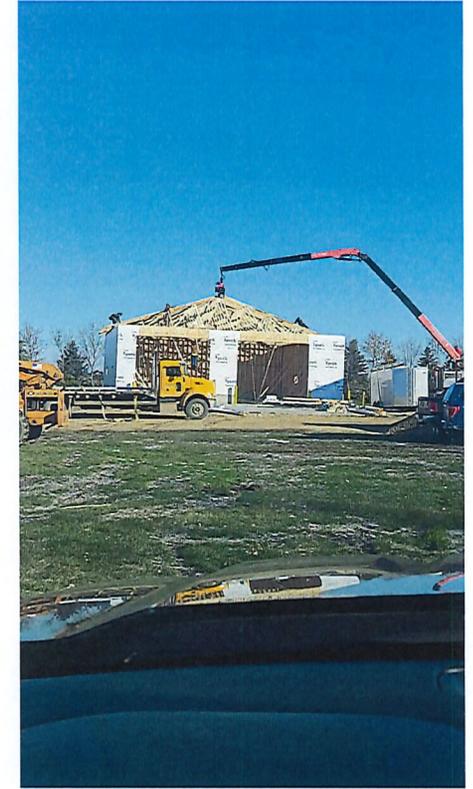
\$6,822,340.73

2022	2023	2024	Total Approved
Brookings Behavioral Health			\$1,200,000
ICAP - new building in Madison			\$100,000
United Way - building project			\$300,000
Habitat for Humanity			\$50,000
Salaries			\$531,500
Aurora Fire Department			\$287,000
Brookings Fire Department			\$48,052
Bruce Fire Department			\$394,000
Elkton Fire Department			\$400,000
Sinai Fire Department			\$319,884
Volga Fire Department			\$394,000
White Fire Department			\$427,000
East Fire Station/EOC generator			\$28,750
Elkton Ambulance Service			\$270,000
	Banner Assoc – 214 th Street Study		\$85,000
	Conservation District – Truck		\$54,715
	Bruce Fire Dept. – Generator		\$28,500
	Generator for CitCo		\$181,000
	Courthouse Roof		\$352,000
	Samara Avenue		\$500,000
	City of Aurora – Pump		\$11,370
	White Ambulance		\$125,000
	Remaining to Allocate		\$734,569.73

COMMISSION PROJECTS FUNDING



Bruce Shop



I-29 Interchange



Office Upgrades & Moves

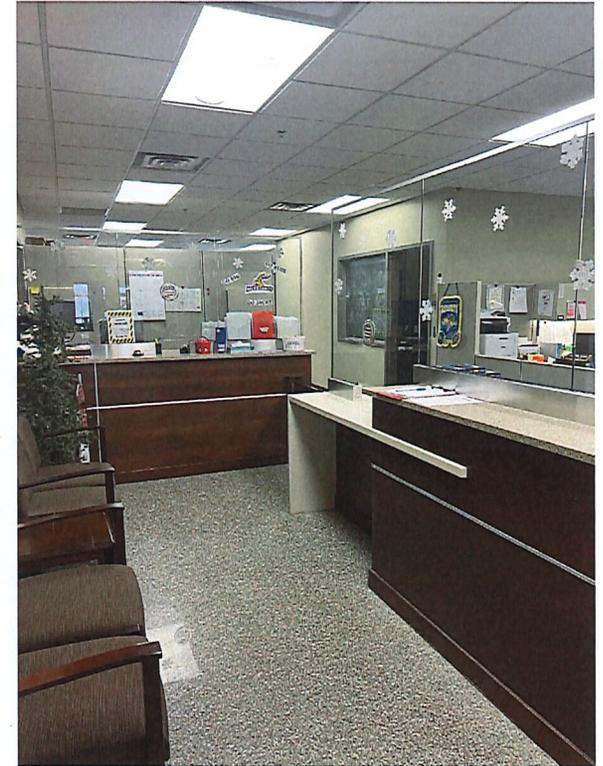
Register of Deeds



Commission



Equalization



County Development





New GF&P Offices & 4-H Storage at BCOAC



THAT'S A WRAP ON 2023

