

Brookings County

2024 Year in Review

Brookings County Commissioners

<i>Larry Jensen</i>	<i>Chairperson</i>
<i>Kelly VanderWal</i>	<i>Vice-Chairperson</i>
<i>Mike Bartley</i>	<i>Commissioner</i>
<i>Shawn Hostler</i>	<i>Commissioner</i>
<i>Ryan Krogman</i>	<i>Commissioner</i>

Brookings County Departments

Finance Office	Lori Schultz, Finance Officer	(Elected)
Register of Deeds Office	Beverly Chapman, Register of Deeds	(Elected)
Sheriff's Department & Detention Center	Marty Stanwick, Sheriff	(Elected)
State's Attorney's Office	Dan Nelson, State's Attorney	(Elected)
Commission Office	Stacy Steffensen, Commission Dept. Director	(Appointed)
County Development Office	Robert Hill, County Development Director	(Appointed)
Equalization Office	Jacob Brehmer, Director of Equalization	(Appointed)
Highway Department	Brian Gustad, Highway Superintendent	(Appointed)
Weed & Pest Department	Misty Moser, Weed & Pest Supervisor	(Appointed)
Brookings County Outdoor Adventure Center	Dustin Huber & Scott Smith, Director	(Appointed)
4-H Office	Sonia Mack, 4-H Youth Program Advisor	(State Employee)
Community Health	Jen Burns, Community Health Nurse	(State Employee)

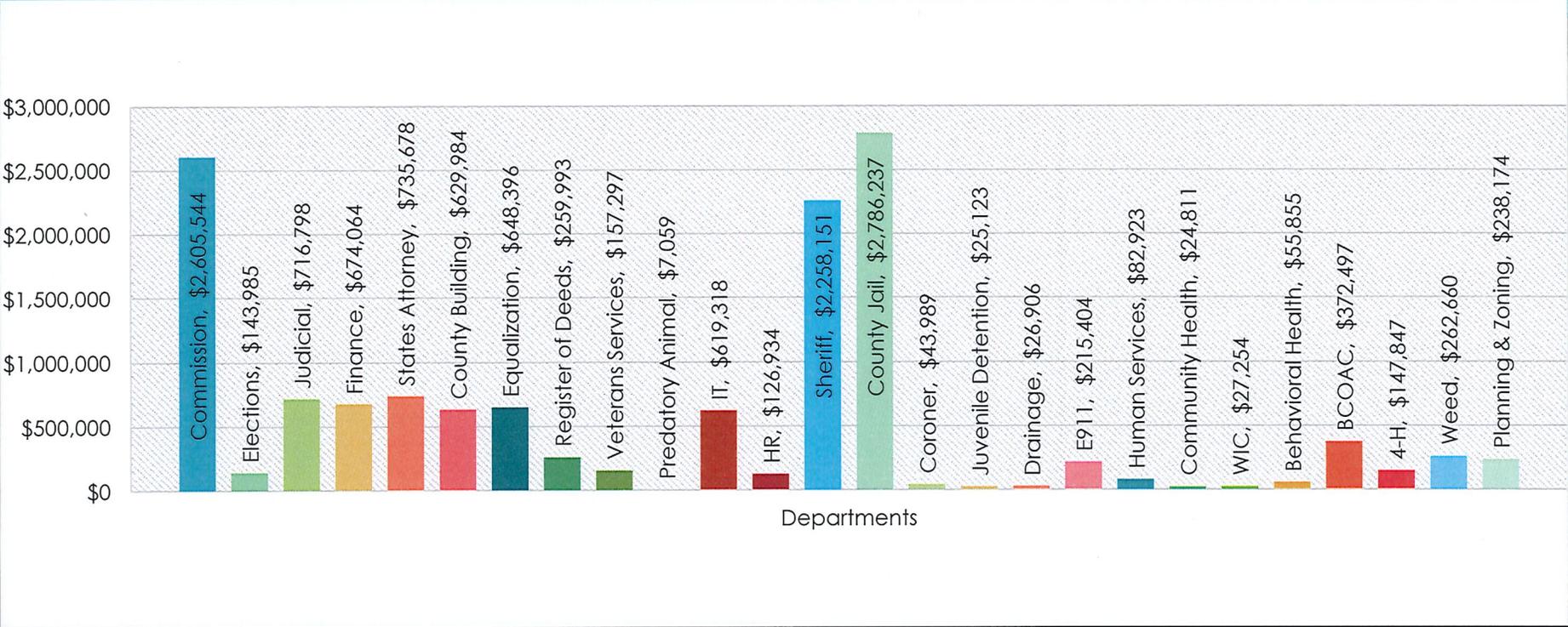
Number of Employees by Department

DEPARTMENT	FULL TIME STAFF	PART TIME STAFF
Finance Office	8	4
Register of Deeds	3	
Sheriff's Department/Detention Center	44	10
State's Attorney/Human Services	9	
BCOAC	2	5
Commission Office	11	5
County Development	3	
Equalization Office	8	
Highway Department	18	2 (split 50/50 with Weed)
Weed & Pest	1	3 (with 2 split 50/50 with Highway)
4-H Office		2
Community Health/WIC		1

FTE Report – 4 year look Back

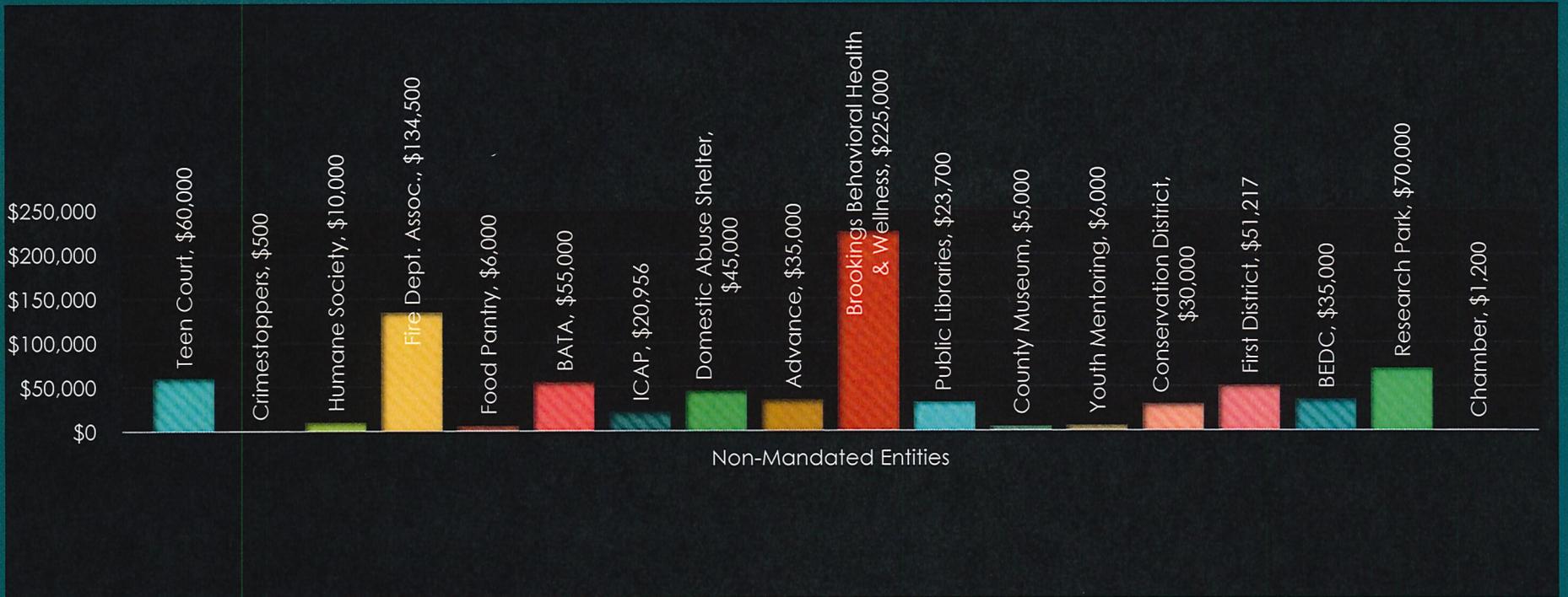
Department	2021	2022	2023	2024	Change
Finance Office	8	9	8	9	1
Register of Deeds	3	3	3	3	0
Sheriff's Department/Detention Center	42.56	46.48	47.81	48.18	+.37
State's Attorney	9	9	9	9	0
BCOAC	6.5	6	6	4.5	-1.5
Commission Office	11.5	12.5	13.5	13.5	0
County Development	3	3	3	3	0
Equalization Office	7	7	7	8	+1
Highway Department	19	19	19	19	0
Weed & Pest	3.5	3	3	2.5	-.5
4-H Office	1	1	1	1	0
Community Health	.6	.6	.6	.5	-.10

General Fund Expenses: Departmental Overview

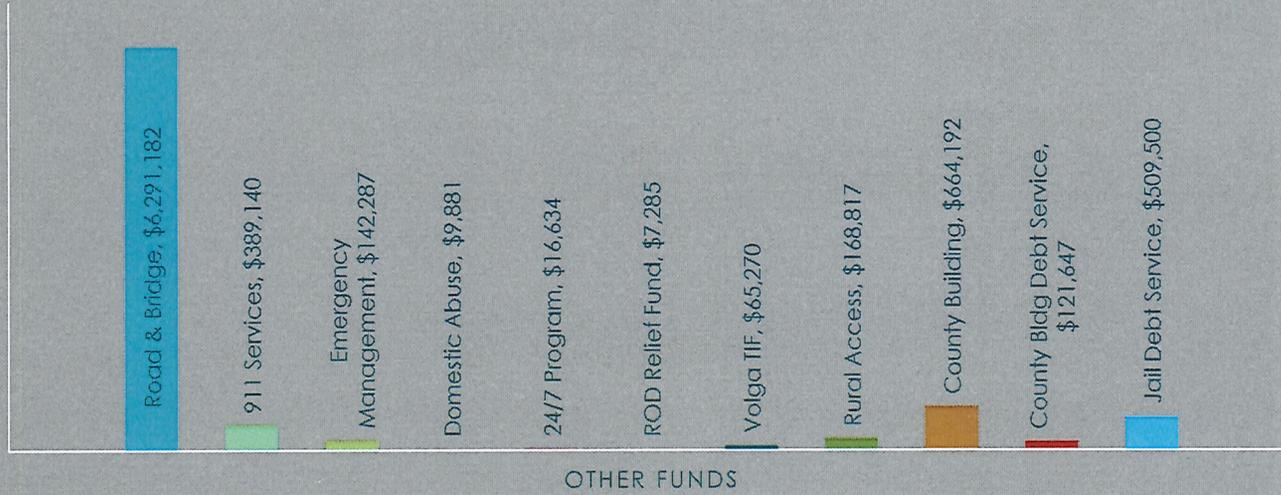


Department	2024 Beginning Budget	Contingency Transfers	Budget Supplements/Adjustments	Total Budget Ending	Unspent Budget @ Year End
Commission	\$587,324		\$2,564,208	\$3,151,532	\$545,988
Contingency	\$606,000	- \$79,300		\$526,700	\$526,700
Elections	\$124,915	\$20,000	\$598	\$145,513	\$1,528
Judicial	\$733,000			\$733,000	\$16,202
Finance	\$698,654			\$698,654	\$24,590
States Attorney	\$857,002		\$8,298	\$865,299	\$129,622
County Building	\$724,923			\$724,923	\$94,939
Director of Equalization	\$627,512	\$21,200		\$648,412	\$16
Register of Deeds	\$274,771			\$274,771	\$14,779
Veterans	\$166,621			\$166,621	\$9,325
IT	\$624,279			\$624,279	\$4,961
Human Resources	\$138,031			\$138,031	\$11,096
Sheriff	\$2,350,687			\$2,350,687	\$92,536
Jail	\$3,149,404		- \$968	\$3,148,436	\$362,199
Coroner	\$34,504	\$10,500		\$45,004	\$1,015
Juvenile Detention	\$20,000	\$5,200		\$25,200	\$77
Drainage	\$51,000			\$51,000	\$24,094
Human Services	\$147,907			\$147,907	\$64,984
Community Health	\$31,738			\$31,738	\$6,927
WIC	\$48,796			\$48,796	\$21,542
Behavioral Health	\$88,400		\$250	\$88,650	\$32,795
BCOAC	\$424,318	\$7,000		\$431,318	\$58,821
Extension	\$153,862			\$153,862	\$6,015
Weed	\$321,420			\$321,420	\$58,759
Planning & Zoning	\$244,575			\$244,575	\$6,402
Transfers Out	\$3,218,972	\$7,700	\$215,410	\$3,442,083	\$0
	Total Revenue	\$19,812,030	Total Expenses	\$18,157,537	\$1,654,493 "Rolled to Fund Balance"

Non-Mandated Funding Expenditures – General Fund



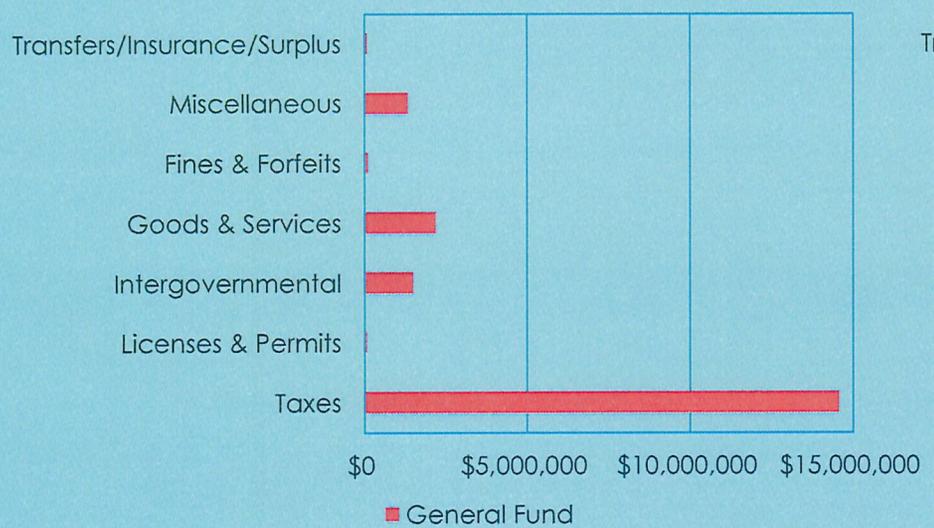
Other County Funds - Expenditures



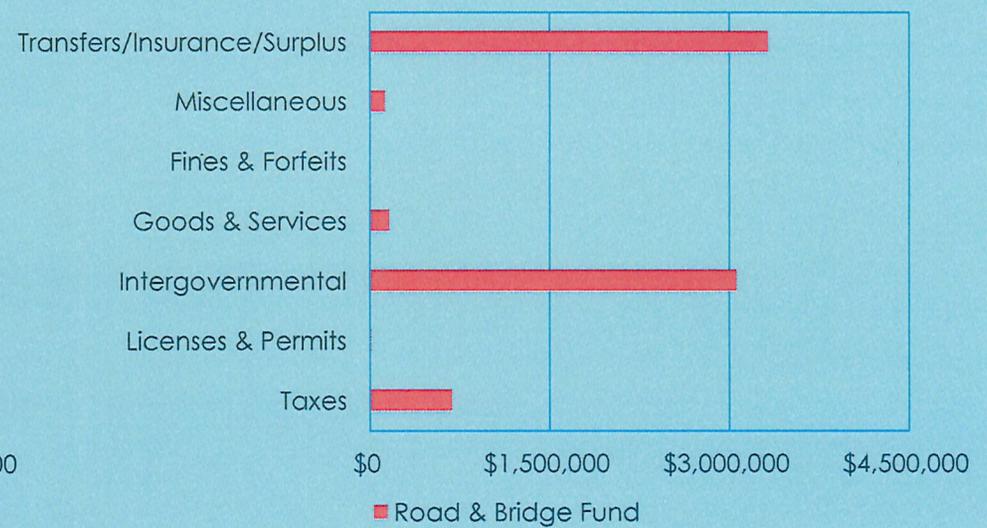
Department	2024 Beginning Budget	Budget Supplements/Contingency	Total Budget Ending	Unspent Budget @ Year End	Total Revenue	Total Expense	Rolled into Fund Balance
Highway Road & Bridge Fund	\$6,595,000	\$431,713	\$7,026,713	\$732,531	\$7,360,623	\$6,294,182	\$1,066,441
E911	\$351,400	\$37,740	\$389,140	\$0	\$427,233	\$389,140	\$38,093
Emergency Management Fund	\$184,322	\$2,074	\$186,396	\$44,109	\$197,785	\$142,287	\$55,498
Domestic Abuse	\$10,000	\$0	\$10,000	\$120	\$9,881	\$9,881	\$0
24/7 Program Fund	\$65,950	\$0	\$65,950	\$49,316	\$74,800	\$16,634	\$58,165
ROD Relief Fund	\$25,000	\$0	\$25,000	\$17,715	\$15,797	\$7,285	\$8,512
Volga TIF	\$65,956	\$0	\$65,956	\$686	\$65,270	\$65,270	\$0
Rural Access Fund	\$0	\$300,000	\$300,000	\$131,183	\$389,749	\$168,817	\$220,933
County Building Fund	\$404,559	\$499,071	\$903,630	\$117,791	\$975,011	\$785,839	\$189,172
Jail Dept Service Fund	\$508,300	\$1,200	\$509,500	\$0	\$510,904	\$509,500	\$1,404

Revenue – General Fund & Road & Bridge Fund

General Fund Revenue



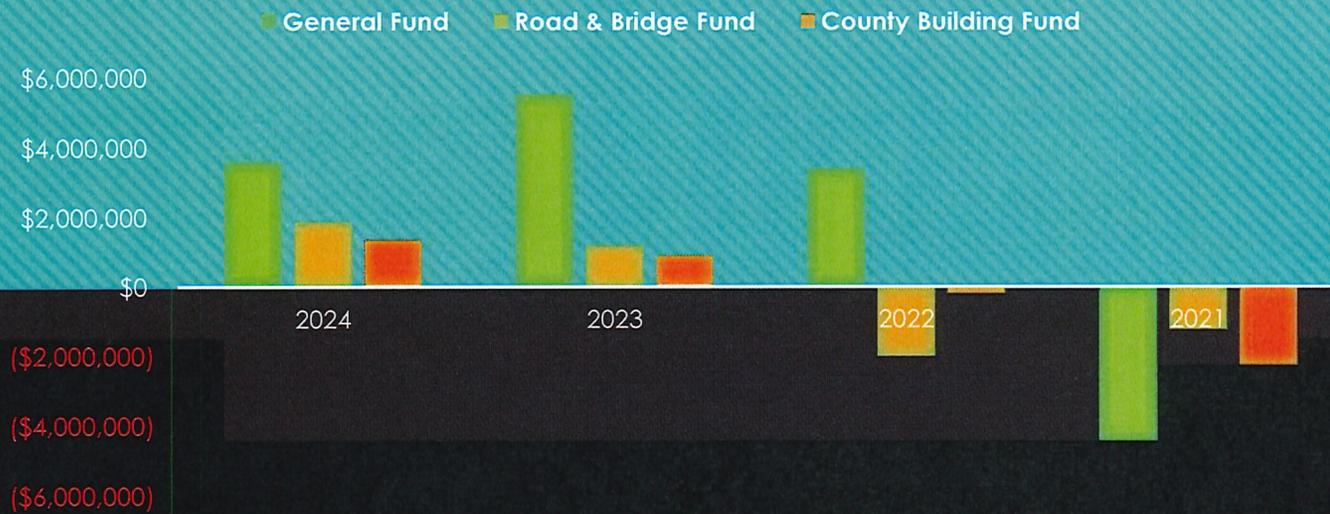
Road & Bridge Fund Revenue



Revenue Recap

Fund	Revenue Budget	Actual Revenue	Difference
General Fund	\$18,843,931	\$19,812,030	\$968,099
Highway Fund	\$6,678,686	\$7,360,623	\$681,937
E-911 Fund	\$389,140	\$427,233	\$38,093
Emergency Management Fund	\$186,396	\$197,785	\$11,389
Domestic Abuse Fund	\$10,000	\$9880	- \$120
24/7 Program Fund	\$65,950	\$74,800	\$8,850
ROD Relief Fund	\$18,500	\$15,797	- \$2,703
Volga TIF Fund	\$65,956	\$65,270	- \$686
Rural Access Fund	\$0	\$389,749	\$389,749
County Bldg Fund	\$425,825	\$975,011	\$549,186
Jail Project Debt Service Fund	\$508,300	\$510,904	\$2,604

Fund Balance @ Year End



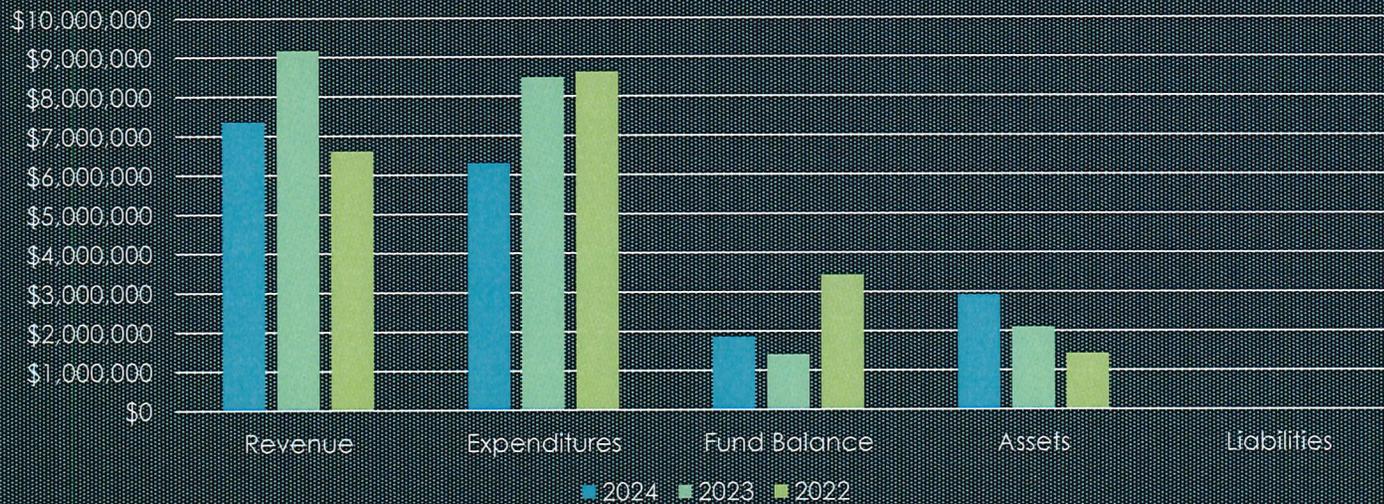
General Fund

Yearly Comparison Information



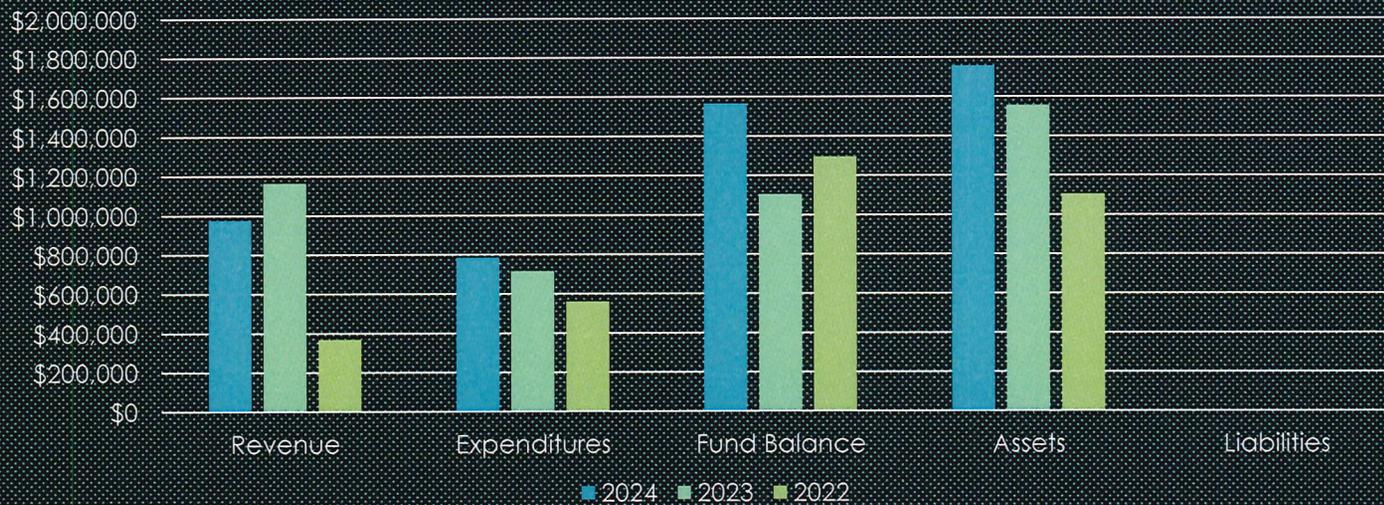
Road & Bridge Fund

Yearly Comparison Information



County Building Fund

Yearly Comparison Information



Total Allocated for Commission Projects \$6,822,340.73

<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total Approved</u>
Brookings Behavioral Health				\$1,200,000
ICAP - new building in Madison				\$100,000
United Way - building project				\$300,000
Habitat for Humanity				\$50,000
Salaries				\$531,500
Aurora Fire Department				\$287,000
Brookings Fire Department				\$48,052
Bruce Fire Department				\$394,000
Elkton Fire Department				\$400,000
Sinai Fire Department				\$319,884
Volga Fire Department				\$394,000
White Fire Department				\$427,000
East Fire Station/EOC generator				\$28,750
Elkton Ambulance Service				\$270,000
	Banner Assoc – 214 th Street Study			\$85,000
	Conservation District – Truck			\$54,715
	Bruce Fire Dept. – Generator			\$28,500
		Generator for CitCo		\$181,000
		Courthouse Roof		\$352,000
		Samara Avenue		\$500,000
		City of Aurora – Pump		\$11,188
		White Ambulance		\$124,900
		Radio Upgrades (HWY)		\$129,576
			OAC Generator	\$50,000
		Remaining to Allocate		\$519,550

Commission Projects Funding



214th Street/County Road 16A

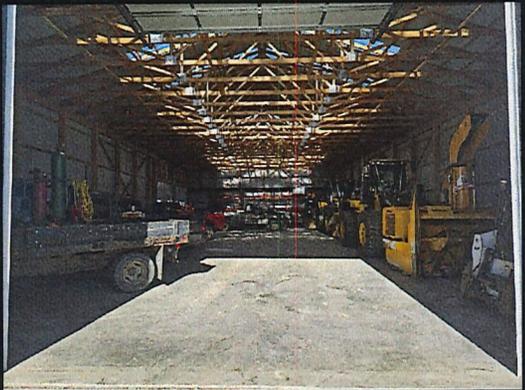


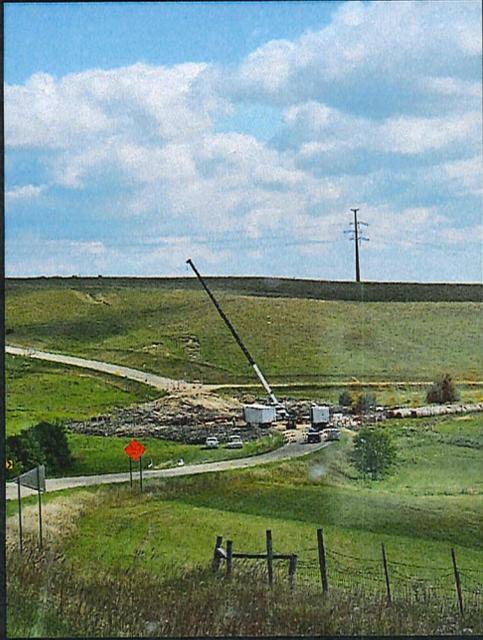
The County has submitted a RAISE grant application for the planning phase of the 214th Street construction project.

Courthouse Roof Project

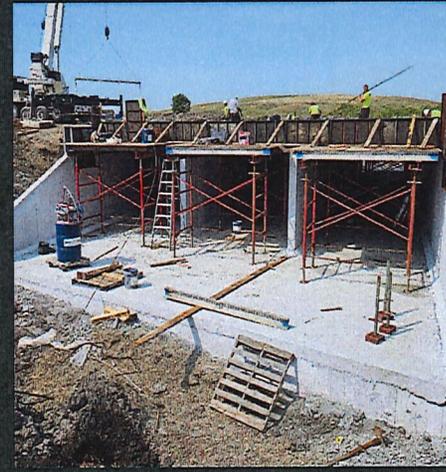


East Highway Shed Rebuild





This project was 13.4% under the engineer's estimate. Total project cost was \$1.25M. Brookings County paid 5.34% or just under \$67K.



Structure 06-287-040
3.5 N & 4.7 E of White
on 200th Street over a creek

This was a 2021 Federal Bridge
Replacement Project
constructed in the fall of 2024

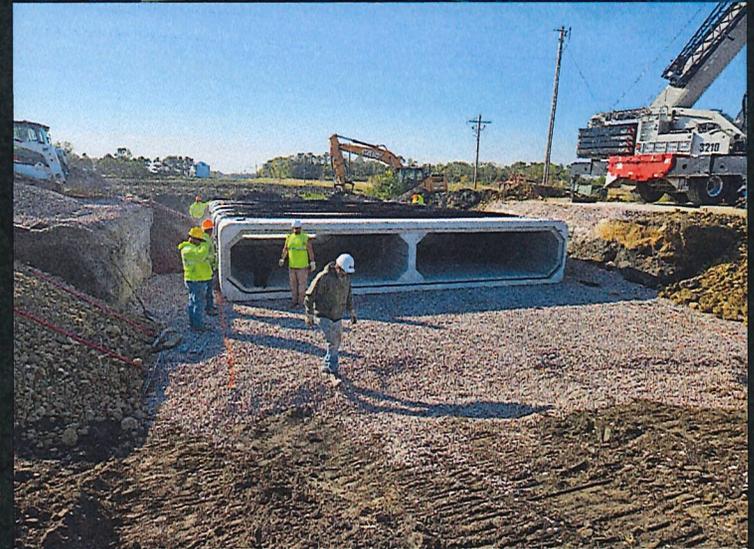


This was a project administered and built by the Brookings County Highway Department in the fall of 2024. This is located 2 miles north and 3 miles west of White.

The County hired a crane to set the prefabricated box sections, which were supplied by Rinker Materials of Mitchell, SD.

The structure was closed to traffic on Monday, October 7th. The existing 40.5', single-span structure was removed, the culvert sections were set, and the road reopened to traffic on Wednesday, October 9th.

Total project cost was \$100,453.62





That's a Wrap on 2024