

BROOKINGS COUNTY

2025 Year in Review





BROOKINGS COUNTY COMMISSIONERS

Larry Jensen

Kelly VanderWal

Shawn Hostler

Dave Miller

Doug Post

Chairperson

Vice-Chairperson

Commissioner

Commissioner

Commissioner



BROOKINGS COUNTY DEPARTMENTS

Finance Office

Register of Deeds Office

Sheriff's Department & Detention Center

State's Attorney's Office

Lori Schultz, Finance Officer

Beverly Chapman, Register of Deeds

Marty Stanwick, Sheriff

Dan Nelson, State's Attorney

(Elected)

(Elected)

(Elected)

(Elected)

Commission Office

County Development Office

Equalization Office

Highway Department

Weed & Pest Department

Brookings County Outdoor Adventure Center

Stacy Steffensen, Commission Dept. Director

Robert Hill, County Development Director

Jacob Brehmer, Director of Equalization

Brian Gustad, Highway Superintendent

Misty Moser, Weed & Pest Supervisor

Joe Salvati, Director

(Appointed)

(Appointed)

(Appointed)

(Appointed)

(Appointed)

(Appointed)

4-H Office

Community Health

Sonia Mack, 4-H Youth Program Advisor

Jen Burns, Community Health Nurse

(State Employee)

(State Employee)

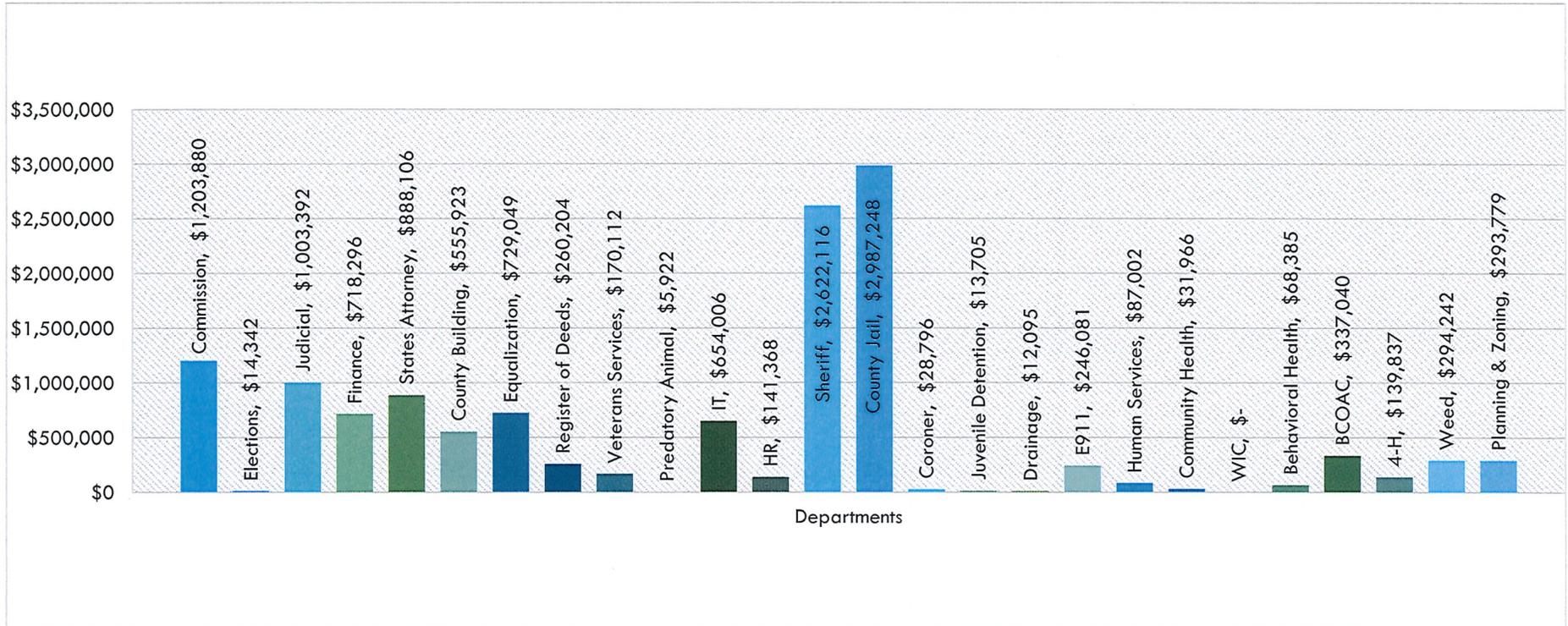
NUMBER OF EMPLOYEES BY DEPARTMENT

DEPARTMENT	FULL TIME STAFF	PART TIME STAFF
Finance Office	8	
Register of Deeds	3	
Sheriff's Department/Detention Center	43	10
State's Attorney/Human Services	9	
BCOAC	2	4
Commission Office	11	5
County Development	3	
Equalization Office	8	
Highway Department	18	2 (split 50/50 with Weed)
Weed & Pest	1	3 (with 2 split 50/50 with Highway)
4-H Office		2
Community Health/WIC		1

FTE REPORT – 4 YEAR LOOK BACK

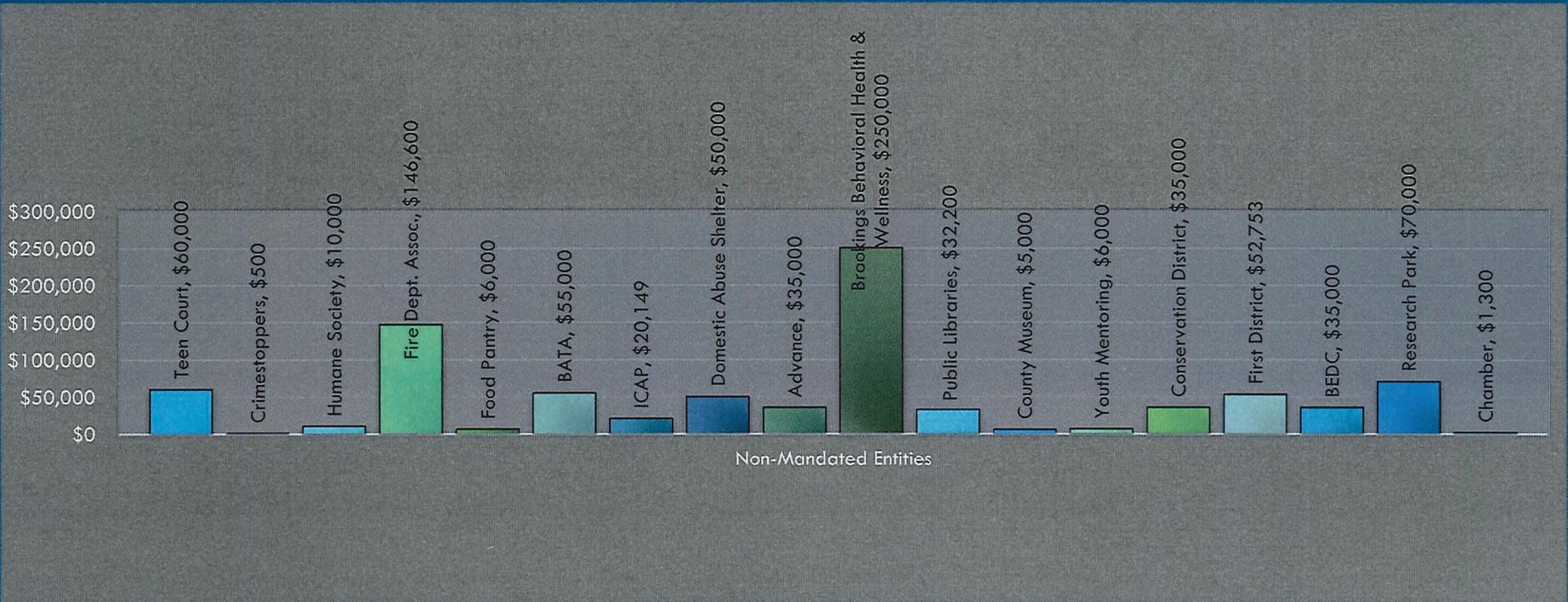
Department	2022	2023	2024	2025	Change
Finance Office	9	8	9		1
Register of Deeds	3	3	3	3	0
Sheriff's Department/Detention Center	46.48	47.81	48.18	47.65	-0.53
State's Attorney	9	9	9	9	0
BCOAC	6	6	4.5	4	-0.5
Commission Office	12.5	13.5	13.5	13.5	0
County Development	3	3	3	3	0
Equalization Office	7	7	8	8	0
Highway Department	19	19	19	19	0
Weed & Pest	3	3	2.5	2.5	0
4-H Office	1	1	1	1	0
Community Health	.6	.6	.5	.5	0

GENERAL FUND EXPENSES: DEPARTMENTAL OVERVIEW

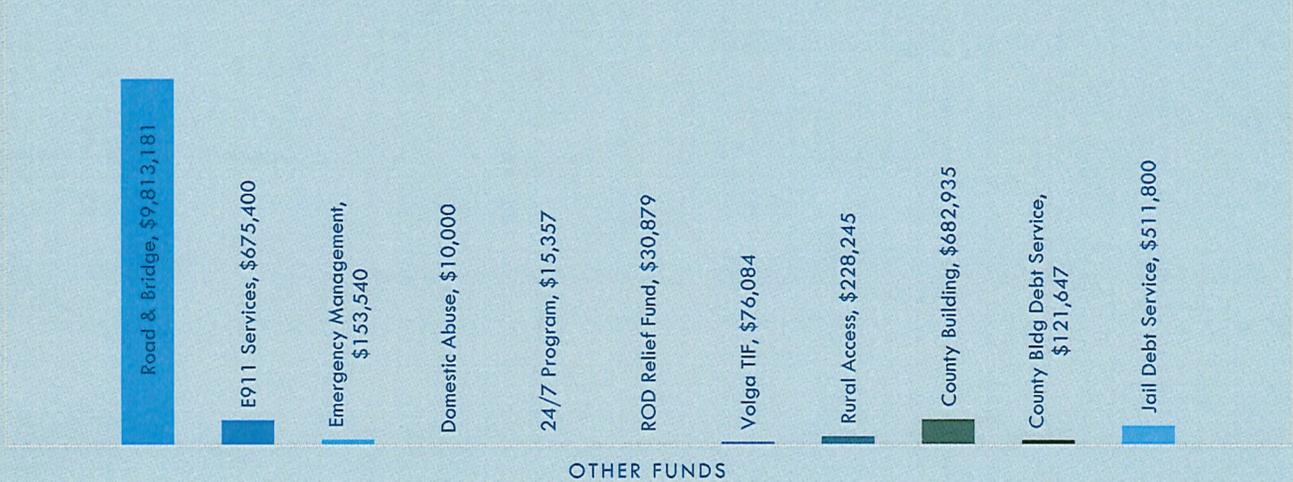


Department	2025 Beginning Budget	Contingency Transfers	Budget Supplements/Adjustments	Total Budget Ending	Unspent Budget @ Year End
Commission	\$598,484		\$1,283,905	\$1,882,439	\$678,559
Contingency	\$606,000	-\$280,000		\$326,000	\$326,000
Elections	\$22,800			\$22,800	\$8,458
Judicial	\$758,000	\$250,000	\$2,250	\$1,010,250	\$6,858
Finance	\$743,300		\$87	\$743,387	\$25,091
States Attorney	\$903,025		\$101	\$903,126	\$15,019
County Building	\$697,132		\$332	\$697,464	\$141,541
Director of Equalization	\$766,552		\$2112	\$768,664	\$39,615
Register of Deeds	\$275,648		\$34	\$275,682	\$15,479
Veterans	\$177,168		\$17	\$177,185	\$7,073
IT	\$651,237	\$5,000	\$39	\$656,276	\$2,270
Human Resources	\$155,118		\$14	\$155,132	\$13,764
Sheriff	\$2,620,797		\$30,436	\$2,651,233	\$29,117
Jail	\$3,034,638		\$9,809	\$3,044,447	\$57,199
Coroner	\$42,493			\$42,493	\$13,697
Juvenile Detention	\$25,000			\$25,000	\$11,295
Drainage	\$51,000			\$51,000	\$38,905
Human Services	\$123,678		\$9	\$123,687	\$36,684
Community Health	\$36,189		\$4	\$36,192	\$4,227
WIC	0			0	0
Behavioral Health	\$83,500			\$83,500	\$15,115
BCOAC	\$439,322		\$47	\$439,370	\$102,330
Extension	\$146,577		\$9	\$146,586	\$6,750
Weed	\$293,150	\$5,000	\$339	\$298,489	\$4,247
Planning & Zoning	\$278,228	\$20,000	\$26	\$298,254	\$4,475
Transfers Out	\$3,734,142		\$249,000	\$3,983,142	\$0
	Total Revenue	\$20,719,560	Total Expenses	\$18,360,536	\$2,359,024 "Rolled to Fund Balance"

NON-MANDATED FUNDING EXPENDITURES — GENERAL FUND



OTHER COUNTY FUNDS - EXPENDITURES

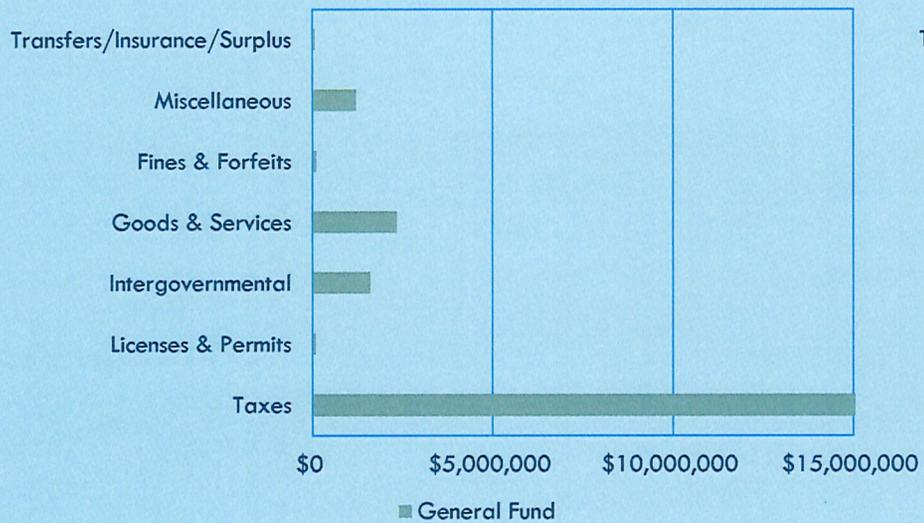


OTHER FUNDS

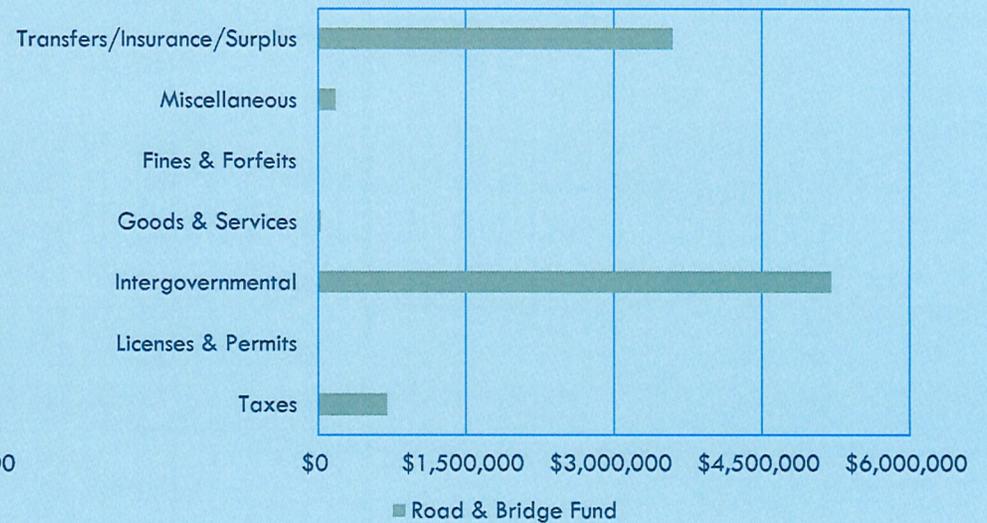
Department	2025 Beginning Budget	Budget Supplements/Contingency	Total Budget Ending	Unspent Budget @ Year End	Total Revenue	Total Expense	Rolled into Fund Balance
Highway Road & Bridge Fund	\$7,163,394	\$4,011,222	\$11,174,616	\$1,501,435	\$9,718,608	\$9,813,181	-\$94,573
E911	\$555,400	\$120,000	\$675,400	\$0	\$569,061	\$675,400	-\$106,339
Emergency Management Fund	\$187,753	\$129	\$187,882	\$34,342	\$184,289	\$153,540	\$30,749
Domestic Abuse	\$10,000	\$0	\$10,000	\$0	\$8,599	\$10,000	-\$1,401
24/7 Program Fund	\$65,950	\$0	\$65,950	\$50,593	\$50,375	\$15,357	\$35,018
ROD Relief Fund	\$47,000	\$0	\$47,000	\$16,121	\$17,012	\$30,879	-\$13,867
Volga TIF	\$65,956	\$10,128	\$76,084	\$0	\$76,084	\$76,084	\$0
Opioid Settlement	\$0	\$12,356	\$12,356	\$5,856	\$6,089	\$6,500	-\$411
Rural Access Fund	\$0	\$400,000	\$400,000	\$171,755	\$0	\$228,245	-\$228,245
County Building Fund	\$458,647	\$449,000	\$907,647	\$103,065	\$703,429	\$804,582	-\$101,152
Jail Dept Service Fund	\$511,200	\$600	\$511,800	\$0	\$512,056	\$511,800	\$256

REVENUE – GENERAL FUND & ROAD & BRIDGE FUND

General Fund Revenue



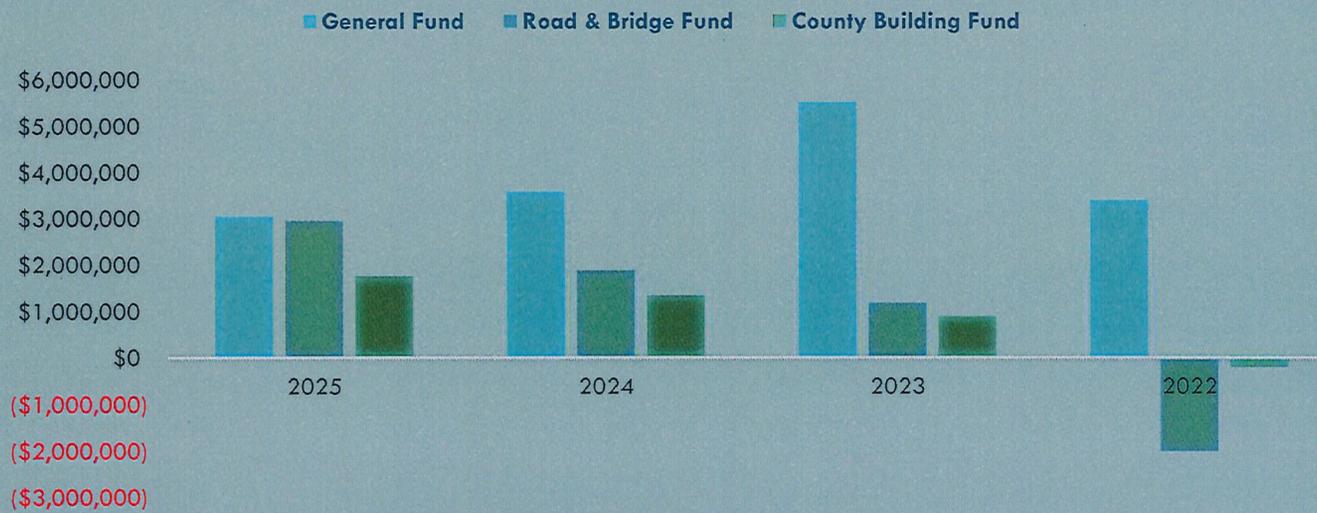
Road & Bridge Fund Revenue



REVENUE RECAP

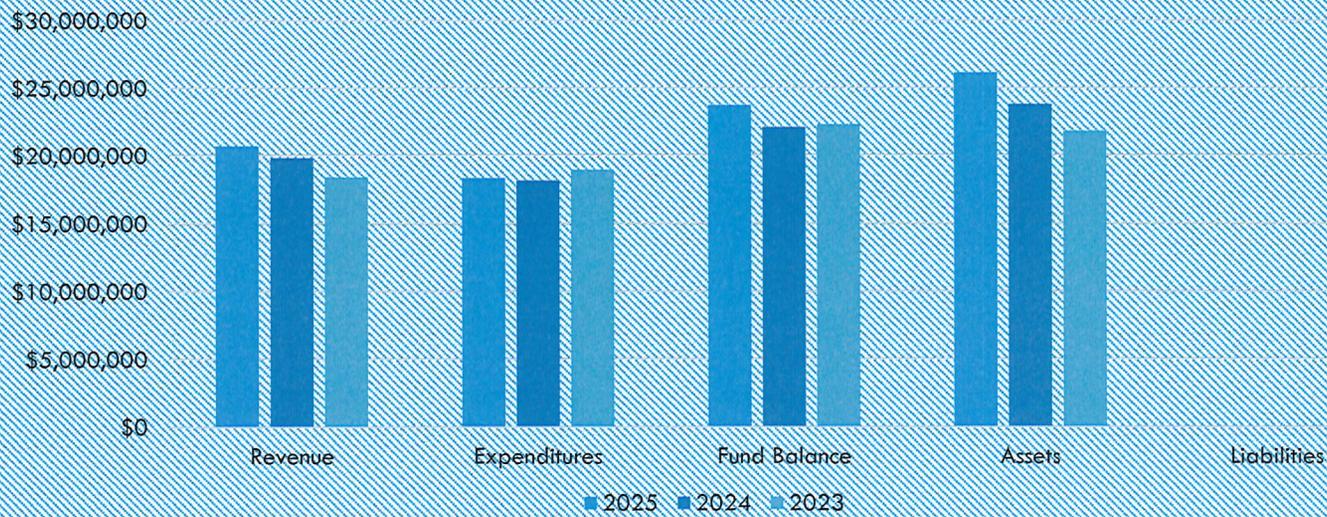
Fund	Revenue Budget	Actual Revenue	Difference
General Fund	\$20,006,921	\$20,719,560	\$712,639
Highway Fund	\$9,417,465	\$9,718,609	\$301,144
E-911 Fund	\$555,400	\$569,061	\$13,661
Emergency Management Fund	\$187,882	\$184,289	-\$3,593
Domestic Abuse Fund	\$10,000	\$8,599	-\$1,401
24/7 Program Fund	\$65,950	\$50,375	-\$15,575
ROD Relief Fund	\$16,000	\$17,012	\$1,012
Volga TIF Fund	\$76,085	\$76,085	\$0
Opioid Settlement	\$5,859	\$6,089	\$230
Rural Access Fund	\$0	\$0	\$0
County Bldg Fund	\$441,834	\$703,429	\$261,595
Jail Project Debt Service Fund	\$511,200	\$512,056	\$856

UNASSIGNED FUND BALANCE @ YEAR END



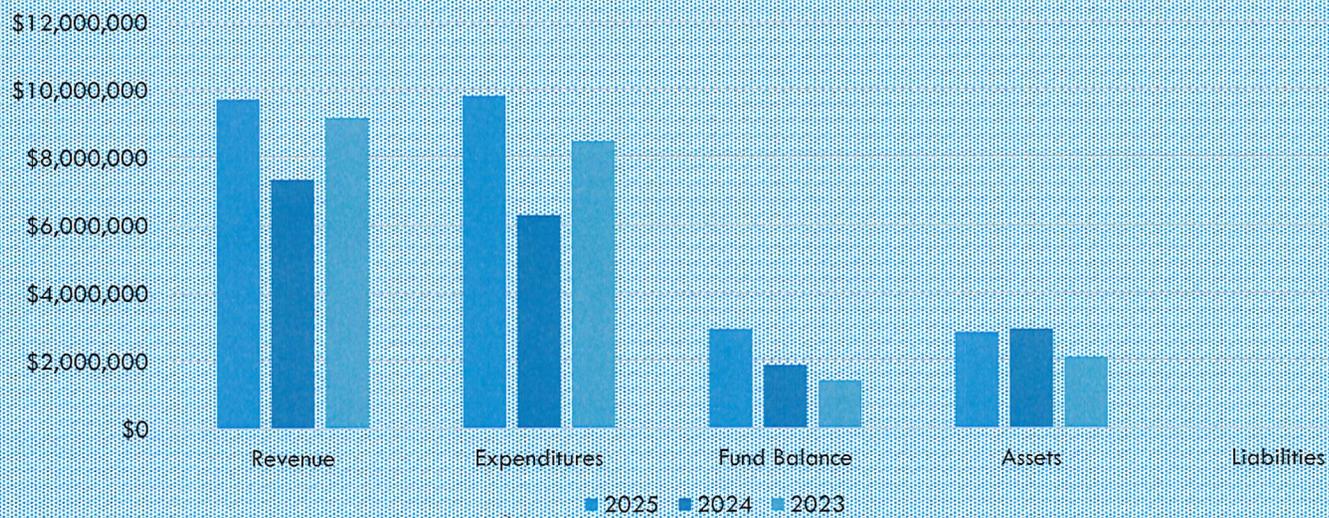
GENERAL FUND

Yearly Comparison Information



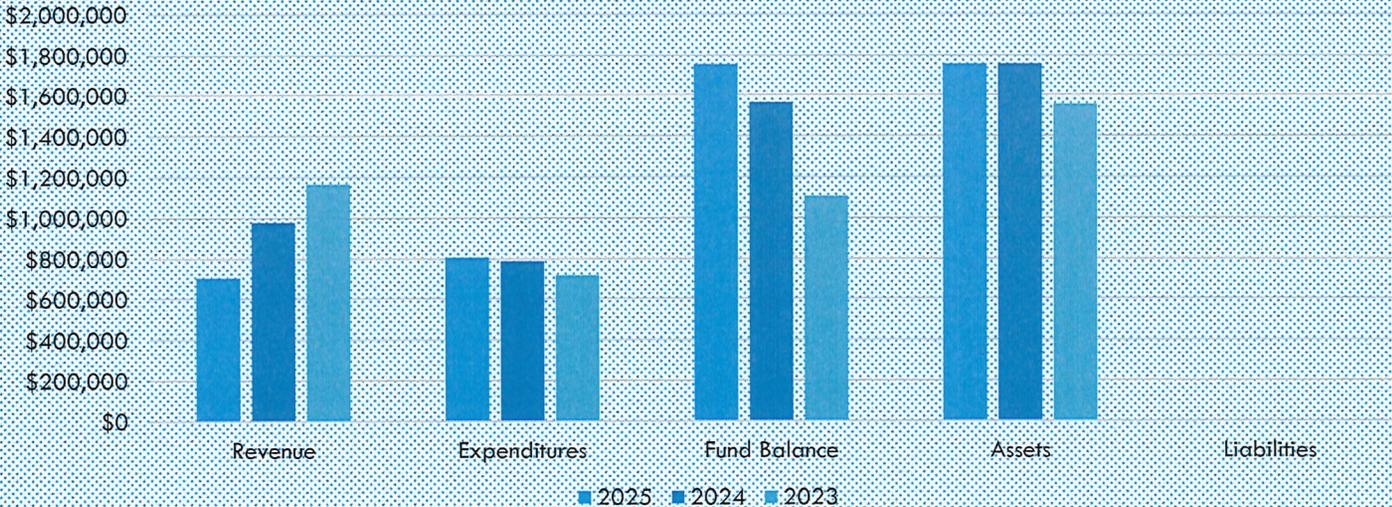
ROAD & BRIDGE FUND

Yearly Comparison Information



COUNTY BUILDING FUND

Yearly Comparison Information



08F4 – 06-280-172
0.8 miles north and 6.0
miles east of Aurora
over Medary Creek

SDDOT BIG Grant
awarded to Brookings
County in March of 2021
for 60/40 cost share.

This project was 2.4%
below the engineers cost
estimate of
\$1,566,782.50.

The low bid was
awarded to Holloway
Construction of Parker, SD
for \$1,528,691.25.

The construction of this
project began in March
of 2025 and was
completed in July of
2025.



08F3 – 06-227-230

5.0 miles south and .06 miles east of Aurora, over a tributary to the Big Sioux River.

SDDOT BIG Grant awarded to Brookings County in March of 2021 for 50/50 cost share.

This project was 15% below the engineers cost estimate of \$739,762.50.

The low bid was awarded to Timmons Construction of Brookings, SD for \$628,889.79.

The construction of this project began in April of 2025 and was completed in July of 2025.



08X0 – 06-320-118

3.2 miles north and 8.0 miles east of Bushnell over a creek.

SDDOT BIG Grant awarded to Brookings County in February of 2022 for 50/50 cost share.

This project was 16.2% below the engineers cost estimate of \$550,000.

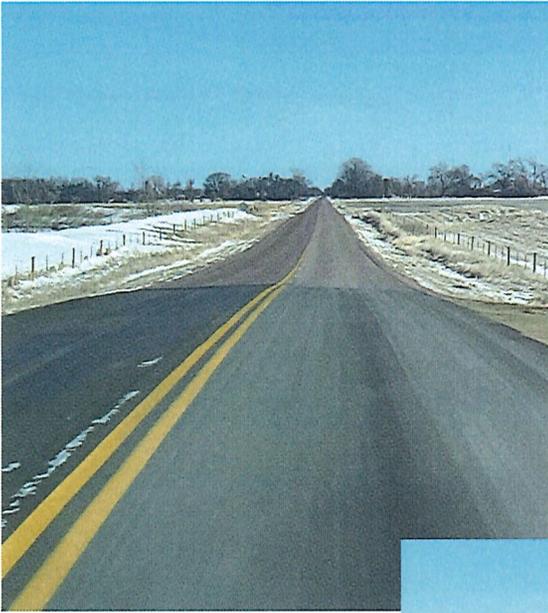
The low bid was awarded to Katzer Concrete of Sioux Falls, SD for \$460,960.00.

The construction of this project began in August of 2025 and was completed in November of 2025.



214th Street/County Road 16A

Double chip seal blotter surface project. Total project cost - \$284,541.70



In August of 2025, Brookings County hired Loiseau Construction of Flandreau, SD to apply base stabilizer to the roadway surface. The Road Guy Construction of Yankton, SD applied a prime, 1st of application of chip seal, and 2nd application of chip seal to the roadway surface. Bowes Construction of Brookings, SD applied asphalt to susceptible areas experiencing turn movement at intersections and the LG Everist crossing. Lastly, centerline stripes were applied by Sir Lines A lot of Tea, SD.



This is a project the county and the City of Volga are working on jointly to update Samara Avenue/County Road 5. The project includes updates to the city's sanitary sewer, storm sewer, adding curb and gutter, as well as adding a sidewalk along the west side of Samara.

Phases 1 & 2 were completed in 2025. Phase 3 will be done between during the summer of 2026.

Bowes Construction was the low bidder at \$2,299,640.30, which was below the engineer's estimate of \$2.8 million.

SAMARA AVENUE PROJECT

OTHER HIGHWAY PROJECTS IN 2025

2025 Brookings County Chip Seal Project – Summer of 2025

- ❖ County Roads 12, 40 & 42.
- ❖ 26.2 miles at a total cost of \$752,258.17
 - ❖ Jebro – Road Oil - \$528,254.22
 - ❖ LG Everist – Chip Rock - \$52,416.20
 - ❖ Road Guy Construction – Chip Seal Application - \$171,587.75
 - ❖ Brookings County – Fog Seal Application - \$28,712.14 (day labor)

2025 Brookings County Surfacing Project

- ❖ 478th Avenue of Brookings County Road 25 between SD Highway 30 and the Brookings/Deuel county line – approx. 8.0 miles
 - ❖ The low bid was received from Central Specialties, Inc. of Alexandria, MN - \$1,257,534.83.
 - ❖ The bid was \$406,465.17 below the Engineer's estimate of \$1,664,000.
 - ❖ The final project cost was \$1,171,295.85, a decrease through a change order of \$86,238.98, due to oil content in the asphalt.
 - ❖ The final product passed SDDOT standards and specifications.
 - ❖ This project was a collaboration with the City of White to raise their sanitary manhole along the corridor traversing through town. Following the completion of the asphalt overlay, Brookings County crews applied shoulder material to the edges of the roadway along the length of the project.



PURCHASE OF THE FORMER BATA BUILDING



Courthouse Parking Lot Project



THAT'S A WRAP ON 2025

